13.8141.02019 Title.03000 Fiscal No. 11

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1012

Page 1, line 3, after "reenact" insert "subdivision f of subsection 2 of section 12-60-24 and"

- Page 1, line 4, after the first "to" insert "criminal background checks for foster care providers and"
- Page 1, line 5, after the semicolon insert "to provide an appropriation to the department of commerce;"

Page 1, replace lines 17 through 22 with:

"Salaries and wages Operating expenses Capital assets Total all funds Less estimated income Total general fund	\$15,382,133 62,229,003 <u>138,400</u> \$77,749,536 <u>46,573,712</u> \$31,175,824	\$31,964,747 5,218,982 <u>(126,400)</u> \$37,057,329 <u>14,422,738</u> \$22,634,591	\$47,346,880 67,447,985 <u>12,000</u> \$114,806,865 <u>60,996,450</u> \$53,810,415"
Page 2, replace lines 3 through 9 w	/ith:		
"Salaries and wages Operating expenses Grants Grants - medical assistance Total all funds Less estimated income Total general fund	\$50,207,605 91,973,280 490,196,862 <u>1,601,650,984</u> \$2,234,028,731 <u>1,497,456,325</u> \$736,572,406	(\$1,365,487) 14,906,749 (35,822,732) <u>167,844,926</u> \$145,563,456 <u>(61,475,771)</u> \$207,039,227	\$48,842,118 106,880,029 454,374,130 <u>1,769,495,910</u> \$2,379,592,187 <u>1,435,980,554</u> \$943,611,633"
Page 2, replace lines 11 through 29) with:		
	"FIELD SERVICES	Adjustments or	
Human service centers Institutions Total all funds Less estimated income Total general fund	Base Level \$163,188,026 <u>123,232,447</u> \$286,420,473 <u>126,939,489</u> \$159,480,984	Enhancements \$11,040,662 <u>2,667,659</u> \$13,708,321 <u>(4,811,629)</u> \$18,519,950	Appropriation \$174,228,688 <u>125,900,106</u> \$300,128,794 <u>122,127,860</u> \$178,000,934"
Page 3, replace lines 3 through 6 w	/ith:		
"Grand total general fund	\$027 220 21 <i>1</i>	\$248 203 768	\$1 175 522 082

"Grand total general fund	\$927,229,214	\$248,293,768	\$1,175,522,982
Grand total special funds	<u>1,670,969,526</u>	<u>(51,714,662)</u>	<u>1,619,254,864</u>
Grand total all funds	\$2,598,198,740	\$196,579,106	\$2,794,777,846
Full-time equivalent positions	2,197.35	(1.27)	2,196.08"
Page 3, replace line 15 with:			

Page 3, replace lines 24 through 26 with:

"State hospital capital projects

864,714"

1,800,000

"Total all funds	\$50,349,515	\$2,669,714
Less estimated income	<u>36,602,712</u>	<u>1,086,093</u>
Total general fund	\$13,746,803	\$1,583,621"

Page 4, after line 21, insert:

"SECTION 7. AMENDMENT. Subdivision f of subsection 2 of section 12-60-24 of the North Dakota Century Code is amended and reenacted as follows:

f. The department of human services for foster care licenses and approvals under chapter 50-11, appointments of legal guardians under chapter 50-11.3, and petitions for adoptions under chapter 50-12, except that the criminal history record investigation must be conducted in accordance with those chapters. A criminal history record investigation completed under chapter 50-11, 50-11.3, or 50-12 may be used to satisfy the requirements of a criminal history record investigation under either of the other two chapters."

Page 5, remove lines 22 through 29

Page 6, line 5, replace "\$150,000" with "\$300,000"

Page 6, after line 30, insert:

"SECTION 15. LEGISLATIVE INTENT - DEPUTY DIRECTOR POSITION. The removal of the full-time equivalent position in the administration and support division does not preclude the department of human services from employing a deputy director. The department may use an existing full-time equivalent position for the purpose of a deputy director position.

SECTION 16. LEGISLATIVE INTENT - ELECTRONIC HEALTH RECORDS. Because the electronic health records system is needed for the state hospital to maintain accreditation, the removal of the funding in the information technology division does not preclude the department of human services from procuring an electronic health records system if the department can initiate the project within its 2013-15 biennium appropriation for the information technology division.

SECTION 17. APPROPRIATION - DEPARTMENT OF COMMERCE. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$100,000, or so much of the sum as may be necessary, and from special funds, derived from private gifts and grants, the sum of \$150,000, or so much of the sum as may be necessary, to the department of commerce for the purpose of funding the activities of the health care consortium under section 18 of this Act, as part of the North Dakota 2020 and beyond initiative, for the biennium beginning July 1, 2013, and ending June 30, 2015. The department of commerce may spend funding from the general fund only to the extent special funds from private gifts and grants are received on a dollar-for-dollar basis.

SECTION 18. HEALTH CARE CONSORTIUM - REPORT TO LEGISLATIVE MANAGEMENT AND GOVERNOR.

1. The governor shall appoint a consortium that includes a broad scope of private sector stakeholders, members of the senate and the house of representatives, and representation from the statewide vision and strategy partnership for a healthier North Dakota and the university of North Dakota school of medicine and health sciences advisory council. The consortium

shall receive and review information provided by the statewide vision and strategy partnership for a healthier North Dakota and the university of North Dakota school of medicine and health sciences advisory council, including the second annual report of the council. The consortium shall provide direct input to the legislative management interim committee that conducts the study provided for under House Bill No. 1034, as approved by the sixty-third legislative assembly. The consortium shall focus its efforts on addressing the immediate needs and challenges of the North Dakota health care delivery system, implementing the healthy North Dakota initiative, examining medicaid reform, and developing a plan for a private health care model that will comply with federal health care reform in a manner that will provide high quality, accessible, and affordable care for North Dakota citizens.

- 2. In developing the model health care system, the health care consortium shall:
 - a. Consider population shifts, facility needs, personnel needs, rural access, regulatory public health functions, and vulnerable populations.
 - b. Determine the scope of the weaknesses in the current health care system and the scope of the model health care system.
 - c. Take into account the ongoing impact that federal health care reform under the federal Affordable Care Act is having on state delivery of health care and on state delivery of medicaid.
 - d. Work to forge partnerships with federal payers and regulators in order to work toward addressing medical reimbursement system reform.
- 3. The department of commerce shall contract with a consultant to assist the health care consortium in developing a model health care system as required under subsection 2.
- 4. The health care consortium shall report to the budget section of the legislative management on the status of funding available and anticipated uses of the funding for the consortium during the 2013-14 interim. Before June 1, 2014, the health care consortium shall report to the governor and to the legislative management on the status of the development of the model health care system as well as any recommendations."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
DHS - Management				
Total all funds	\$124,062,199	\$101,503,888	\$13,302,977	\$114,806,865
Less estimated income	61,473,447	56,933,812	4,062,638	60,996,450
General fund	\$62,588,752	\$44,570,076	\$9,240,339	\$53,810,415
DHS - Program/Policy				
Total all funds	\$2,364,284,108	\$2,345,457,354	\$34,134,833	\$2,379,592,187
Less estimated income	1,429,648,423	1,421,403,389	14,577,165	1,435,980,554
General fund	\$934,635,685	\$924,053,965	\$19,557,668	\$943,611,633

Interact Income \$72,499,636 \$73,044,636 \$73,046,636 \$75,153 \$75,066,755 \$75,066,755 \$75,066,755 \$75,066,755 \$75,066,755 \$75,066,755 \$75,066,755 \$75,076,753 \$75,076,755 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,753 \$75,076,756 \$75,078,076,93 \$75,076,753 \$75,078,766 \$75,078,766 \$75,078,766 \$75,078,766 \$75,078,766 \$75,078,766 \$75,078,766					
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Total all funds Less estimated income \$12,345,718 5,319,048 \$12,305,718 5,319,048 (\$12,305,718) (\$12,305,718) \$0 DHS - Field Services Total all funds \$0 \$0 \$0 \$0 DHS - Field Services Total all funds \$0 \$0 \$300,128,794 \$300,128,794 Less estimated income 0 0 \$122,127,860 \$122,127,860 \$122,127,860 General fund \$0 \$0 \$0 \$178,000,934 \$178,000,934 \$178,000,934 Department of Commerce Total all funds \$0 \$0 \$0 \$250,000 \$250,000 General fund \$0 \$0 \$0 \$100,000 \$100,000 Bill total \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 \$2,6794,777,846	DHS - Badlands HSC				
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General fund \$7,026,670 \$6,986,670 (\$6,986,670) \$0 DHS - Field Services Total all funds \$0 \$0 \$300,128,794 \$300,128,794 Less estimated income General fund 0 0 \$122,127,860 \$122,127,860 Department of Commerce Total all funds \$0 \$0 \$178,000,934 \$178,000,934 Department of Commerce Total all funds \$0 \$0 \$250,000 \$250,000 \$250,000 General fund \$0 \$0 \$0 \$100,000 \$150,000 \$250,000 Bill total \$0 \$0 \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864					
DHS - Field Services Total all funds \$0 \$0 \$300,128,794 Less estimated income General fund 0 0 122,127,860 122,127,860 Department of Commerce Total all funds \$0 \$0 \$178,000,934 \$178,000,934 Department of Commerce Total all funds 0 0 \$250,000 \$250,000 Less estimated income General fund 0 0 \$150,000 \$150,000 Bill total Total all funds \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	General fund				
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Less estimated income General fund 0 \$0 0 \$0 122,127,860 \$178,000,934 122,127,860 \$178,000,934 Department of Commerce Total all funds Less estimated income General fund \$0 \$0 \$178,000,934 \$178,000,934 Department of Commerce Total all funds General fund \$0 \$0 \$250,000 \$250,000 \$250,000 Bill total Total all funds Less estimated income \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	Total all funds	\$0	\$0	\$300,128,794	\$300,128,794
General fund \$0 \$0 \$178,000,934 \$178,000,934 Department of Commerce Total all funds \$0 \$0 \$250,000 \$250,000 Less estimated income General fund 0 0 150,000 \$100,000 Bill total Total all funds \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	Less estimated income	0		122,127,860	122,127,860
Total all funds \$0 \$0 \$250,000 \$250,000 Less estimated income 0 0 150,000 150,000 150,000 General fund \$0 \$0 \$100,000 \$100,000 \$100,000 Bill total Total all funds \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	General fund	\$0	\$0	\$178,000,934	\$178,000,934
Total all funds \$0 \$0 \$250,000 \$250,000 Less estimated income 0 0 150,000 150,000 150,000 General fund \$0 \$0 \$100,000 \$100,000 \$100,000 Bill total Total all funds \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864					
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General fund \$0 \$0 \$100,000 Bill total Total all funds \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	Total all funds	\$0	\$0	\$250,000	\$250,000
Bill total \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	Less estimated income	0	0	150,000	150,000
Bill total \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	General fund				
Total all funds \$2,790,519,257 \$2,745,475,036 \$49,302,810 \$2,794,777,846 Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864					
Less estimated income 1,613,649,730 1,600,140,061 19,114,803 1,619,254,864	Bill total				
	Total all funds	\$2,790,519,257			\$2,794,777,846
General fund \$1,176,869,527 \$1,145,334,975 \$30,188,007 \$1,175,522,982	Less estimated income		1,600,140,061	19,114,803	
	General fund	\$1,176,869,527	\$1,145,334,975	\$30,188,007	\$1,175,522,982

House Bill No. 1012 - DHS - Management - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
Salaries and wages Operating expenses Capital assets	\$51,102,214 72,743,825 216,160	\$34,293,903 67,197,985 12,000	\$13,052,977 250,000	\$47,346,880 67,447,985 12,000
Total all funds Less estimated income	\$124,062,199 61,473,447	\$101,503,888 56,933,812	\$13,302,977 4,062,638	\$114,806,865 60,996,450
General fund	\$62,588,752	\$44,570,076	\$9,240,339	\$53,810,415
FTE	148.10	147.10	0.00	147.10

MANAGEMENT SUBDIVISION	FTE	General Fund	Estimated Income	Total
¹ Management - Proposed Senate changes:				
Administration - Support Restores compensation adjustments made by the House Restores a portion of operating expense reductions made by the House		\$8,990,339 \$250,000	\$4,062,638	\$13,052,977 \$250,000
Information Technology Services No changes				
Total Senate changes - Management	0.00	\$9,240,339	\$4,062,638	\$13,302,977

House Bill No. 1012 - DHS - Program/Policy - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
Salaries and wages	\$48,842,118	\$48,842,118	0 004 000	\$48,842,118
Operating expenses Grants	106,543,180 453,774,130	104,546,029 453.874.130	2,334,000 500,000	106,880,029 454,374,130
Grants - Medical assistance	1,755,124,680	1,738,195,077	31,300,833	1,769,495,910
Total all funds	\$2,364,284,108	\$2,345,457,354	\$34,134,833	\$2,379,592,187
Less estimated income	1,429,648,423	1,421,403,389	14,577,165	1,435,980,554
General fund	\$934,635,685	\$924,053,965	\$19,557,668	\$943,611,633
FTE	342.50	342.50	0.00	342.50

		General	Estimated	
PROGRAM AND POLICY SUBDIVISION	FTE	Fund	Income	Total

¹Program and Policy - Proposed Senate changes:

Economic Assistance Policy Program

No changes

Child Support Program

No changes

Medical Services Program

Restores funding removed by the House for professional medical expert reviews of medical records and prior authorizations	42,000	42,000	84,000
Restores funding removed by the House for oversight for qualified service provider mileage differential	78,040	21,960	100,000
Restores a portion of caseload projections reduced by the House for transportation (\$250,000) and CHIP (\$650,000)	352,500	547,500	900,000
Long-Term Care Program			
Restores a portion of funding removed by the House for long-term care caseload projections as follows:	1,122,500	977,500	2,100,000
Nursing homes - \$955,000			
HCBS waiver - \$1,000,000			
Expanded SPED - \$145,000			
Restores funding removed by the House for personal needs allowance for basic care (\$193,725) and intermediate care facility for the intellectually disabled (\$170,280)) 278,850	85,155	364,005
Adds funding to increase nursing facility, basic care, DD and QSP provider wage passthrough increase from 50 cents to \$1	14,858,778	12,728,050	27,586,828
Restores funding removed by the House for infant development caseload projections. The House removed its funding as part of the DD caseload projection reduction.	175,000	175,000	350,000
Aging Services Program			
Restores funding removed by the House for guardianship services	1,000,000		1,000,000
Adds funding for senior meals	900,000		900,000
Children and Family Services Program			
Adds funding for grants to a county social service board that is not on a reservation but is experiencing an increase in caseload from Spirit Lake for a total of \$300,000. The House added \$150,000.	150,000 I		150,000
Manial Haalik and Sukaianaa Akusa Duawaa			
Mental Health and Substance Abuse Program Adds funding for additional services to be provided by Robinson Recovery Center	150,000		150,000
	130,000		150,000
Developmental Disabilities Council			
No changes			
Developmental Disabilities Division			
Adds funding for grants to existing facilities that provide leisure, recreational, and educational programs for individuals with intellectual or developmental disabilities	300,000		300,000
Adds funding for guardianship services for developmentally disabled individuals	100,000		100,000
Vocational Rehabilitation			
Adds funding for the older blind program for a total of \$100,000. The House added \$50,000.	50,000		50,000
Total Senate changes - Program and Policy 0.00	\$19,557,668	\$14,577,165	\$34,134,833

Sections are added for the following:

- Background checks for foster care providers.
- Legislative intent to allow the department to hire a deputy director.
- Legislative intent relating to an electronic health records system.

A section added by the House relating to personal needs allowance adjustments is removed.

	Executive Budget	House Version	Senate Changes ¹	Senate Version
State Hospital	\$73,489,636	\$73,064,636	(\$73,064,636)	
Total all funds Less estimated income	\$73,489,636 19,254,163	\$73,064,636 19,254,163	(\$73,064,636) (19,254,163)	\$0 0
General fund	\$54,235,473	\$53,810,473	(\$53,810,473)	\$0
FTE	457.45	457.45	(457.45)	0.00

House Bill No. 1012 - DHS - State Hospital - Senate Action

House Bill No. 1012 - DHS - Developmental Center - Senate Action

Developmental Center	Executive Budget \$53,050,470	House Version \$52,760,470	Senate Changes ¹ (\$52,760,470)	Senate Version
Total all funds Less estimated income	\$53,050,470 28,064,218	\$52,760,470 28,064,218	(\$52,760,470) (28,064,218)	\$0 0
General fund	\$24,986,252	\$24,696,252	(\$24,696,252)	\$0
FTE	392.55	392.55	(392.55)	0.00

House Bill No. 1012 - DHS - Statewide HSC - Senate Action

Statewide human service centers	Executive Budget \$6,069,755	House Version \$5,069,755	Senate Changes ¹ (\$5,069,755)	Senate Version
Total all funds Less estimated income	\$6,069,755 1,075,139	\$5,069,755 675,139	(\$5,069,755) (675,139)	\$0 0
General fund	\$4,994,616	\$4,394,616	(\$4,394,616)	\$0
FTE	13.00	13.00	(13.00)	0.00

House Bill No. 1012 - DHS - Northwest HSC - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
Northwest Human Service Center	\$8,958,191	\$8,918,191	(\$8,918,191)	
Total all funds Less estimated income	\$8,958,191 3,564,800	\$8,918,191 3,564,800	(\$8,918,191) (3,564,800)	\$0 0
General fund	\$5,393,391	\$5,353,391	(\$5,353,391)	\$0
FTE	43.75	43.75	(43.75)	0.00

House Bill No. 1012 - DHS - North Central HSC - Senate Action

	Executive	House	Senate	Senate
	Budget	Version	Changes ¹	Version
North Central Human Service Center	\$21,989,171	\$21,949,171	(\$21,949,171)	

Total all funds Less estimated income	\$21,989,171 9,185,305	\$21,949,171 9,185,305	(\$21,949,171) (9,185,305)	\$0 0
General fund	\$12,803,866	\$12,763,866	(\$12,763,866)	\$0
FTE	120.78	120.78	(120.78)	0.00

House Bill No. 1012 - DHS - Lake Region HSC - Senate Action

Lake Region Human Service Center	Executive Budget \$12,736,133	House Version \$12,696,133	Senate Changes ¹ (\$12,696,133)	Senate Version
Total all funds Less estimated income	\$12,736,133 5,162,347	\$12,696,133 5,162,347	(\$12,696,133) (5,162,347)	\$0 0
General fund	\$7,573,786	\$7,533,786	(\$7,533,786)	\$0
FTE	61.00	61.00	(61.00)	0.00

House Bill No. 1012 - DHS - Northeast HSC - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
Northeast Human Service Center	\$27,882,775	\$27,842,775	(\$27,842,775)	
Total all funds Less estimated income	\$27,882,775 14,138,342	\$27,842,775 14,138,342	(\$27,842,775) (14,138,342)	\$0 0
General fund	\$13,744,433	\$13,704,433	(\$13,704,433)	\$0
FTE	138.50	138.50	(185.15)	(46.65)

House Bill No. 1012 - DHS - Southeast HSC - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
Southeast Human Service Center	\$39,030,472	\$37,690,472	(\$37,690,472)	
Total all funds Less estimated income	\$39,030,472 15,682,226	\$37,690,472 15,357,226	(\$37,690,472) (15,357,226)	\$0 0
General fund	\$23,348,246	\$22,333,246	(\$22,333,246)	\$0
FTE	185.15	185.15	(185.15)	0.00

House Bill No. 1012 - DHS - South Central HSC - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
South Central Human Service Center	\$16,793,883	\$16,753,883	(\$16,753,883)	
Total all funds Less estimated income	\$16,793,883 7,813,290	\$16,753,883 7,813,290	(\$16,753,883) (7,813,290)	\$0 0
General fund	\$8,980,593	\$8,940,593	(\$8,940,593)	\$0
FTE	83.50	83.50	(83.50)	0.00

House Bill No. 1012 - DHS - West Central HSC - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
West Central Human Service Center	\$29,826,746	\$29,462,590	(\$29,462,590)	
Total all funds Less estimated income	\$29,826,746 13,268,982	\$29,462,590 13,268,982	(\$29,462,590) (13,268,982)	\$0 0
General fund	\$16,557,764	\$16,193,608	(\$16,193,608)	\$0
FTE	136.10	136.10	(136.10)	0.00

House Bill No. 1012 - DHS - Badlands HSC - Senate Action

	Executive Budget	House Version	Senate Changes ¹	Senate Version
Badlands Human Service Center	\$12,345,718	\$12,305,718	(\$12,305,718)	
Total all funds Less estimated income	\$12,345,718 5,319,048	\$12,305,718 5,319,048	(\$12,305,718) (5,319,048)	\$0 0
General fund	\$7,026,670	\$6,986,670	(\$6,986,670)	\$0
FTE	74.70	74.70	(74.70)	0.00

House Bill No. 1012 - DHS - Field Services - Senate Action

	Executive Budget	House Version	Senate Changes ²	Senate Version
Human service centers Institutions			\$174,228,688 125,900,106	\$174,228,688 125,900,106
Total all funds Less estimated income	\$0 0	\$0 0	\$300,128,794 122,127,860	\$300,128,794 122,127,860
General fund	\$0	\$0	\$178,000,934	\$178,000,934
FTE	0.00	0.00	1706.48	1706.48

¹ The human service centers and institutions subdivision which provided separate line items for each institution and human service center is changed to the field services subdivision. The State Hospital and the Developmental Center line items are combined into the institutions line item and all of the human service centers are combined into one human service centers line item.

Field Services	FTE	General Fund	Estimated Income	Total
² Field services - Proposed Senate changes:				
State Hospit Restores funding removed by the House for water temperature controls for shower rooms in the LaHaug Building	al	\$75,000		\$75,000
Southeast Human Service Center Restores funding removed by the House for a 16-unit transitional living facility		\$975,000	\$325,000	\$1,300,000
South Central Human Service Center				

Adds funding for transitional employment grants		\$240,000		\$240,000
Total Senate changes - Field services	0.00	\$1,290,000	\$325,000	\$1,615,000

House Bill No. 1012 - Department of Commerce - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Department of Commerce			\$250,000	\$250,000
Total all funds Less estimated income	\$0 0	\$0 0	\$250,000 150,000	\$250,000 150,000
General fund	\$0	\$0	\$100,000	\$100,000
FTE	0.00	0.00	0.00	0.00

Department No. 601 - Department of Commerce - Detail of Senate Changes

	Adds Funding for Health Care Consortium ¹	Total Senate Changes
Department of Commerce	\$250,000	\$250,000
Total all funds Less estimated income	\$250,000 150,000	\$250,000 150,000
General fund	\$100,000	\$100,000
FTE	0.00	0.00

¹ Sections are added to provide an appropriation to the Department of Commerce for funding the activities of the health care consortium and to create the consortium.