

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and for providing a grant to the International Peace Garden; to provide  
3 for matching funds; to provide an exemption; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the parks and recreation department for the purpose of defraying the expenses  
9 of the parks and recreation department and for providing a grant to the International Peace  
10 Garden, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13			
14			
15 Administration	\$2,484,885	\$167,115	\$2,652,000
16 Accrued leave payments	0	181,577	181,577
17 Natural resources	12,768,203	8,488,150	21,256,353
18 Recreation	<u>7,489,091</u>	<u>(1,515,640)</u>	<u>5,973,451</u>
19 Total all funds	\$22,742,179	\$7,321,202	\$30,063,381
20 Less estimated income	<u>11,641,532</u>	<u>797,980</u>	<u>12,439,512</u>
21 Total general fund	\$11,100,647	\$6,523,222	\$17,623,869
22 Full-time equivalent positions	54.00	1.00	55.00

23 Subdivision 2.

24 INTERNATIONAL PEACE GARDEN

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	International Peace Garden	<u>\$200,000</u>	<u>\$973,699</u>
4	Total general fund	\$200,000	\$973,699
5	Subdivision 3.		

BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7			
8			
9	Grand total general fund	\$6,723,222	\$18,597,568
10	Grand total special funds	<u>797,980</u>	<u>12,439,512</u>
11	Grand total all funds	\$7,521,202	\$31,037,080

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
16			
17	Parks capital projects and deferred maintenance	\$5,269,210	\$6,362,800
18	Parks equipment	116,000	300,000
19	Little Missouri state park trail leases	85,000	0
20	Parks SCORP plan	40,000	0
21	Parks strategic plans	0	100,000
22	Community grant program	0	400,000
23	International Peace Garden capital projects	<u>267,000</u>	<u>0</u>
24	Total all funds	\$5,777,210	\$7,162,800
25	Less estimated income	<u>1,028,000</u>	<u>1,937,800</u>
26	Total general fund	\$4,749,210	\$5,225,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The parks and recreation department shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July-1, 2013, and ending June 30, 2015.

1       **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

2       **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be  
3 necessary, included in the natural resources line item in subdivision 1 of section 1 of this Act, is  
4 from the game and fish operating fund, or federal or other funds available to the game and fish  
5 department, and must be transferred to the parks and recreation department for maintenance,  
6 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the  
7 biennium beginning July 1, 2013, and ending June 30, 2015.

8       **SECTION 4. MATCHING REQUIREMENT - INTERPRETIVE EXHIBITS.** The natural  
9 resources line item in subdivision 1 of section 1 of this Act includes the sum of \$200,000 for  
10 completion of interpretive exhibits at the Icelandic state park visitor center. This amount consists  
11 of \$150,000 from the parks and recreation fund, derived from park fees and other income, and  
12 \$50,000 from the state parks gift fund. The \$50,000 appropriated from the state parks gift fund  
13 must be provided to the department as matching funds from nonstate sources for the  
14 completion of the interpretive exhibits.

15       **SECTION 5. EXEMPTION.** Up to \$400,000 of community grants funding from the general  
16 fund included in the recreation line item contained in subdivision 1 of section 1 of this Act is not  
17 subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation  
18 may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for  
19 the purposes provided in section 55-08-14.1.

20       **SECTION 6. OIL-RELATED REVENUE - NEW WELLS.** Fifteen percent of any revenue  
21 received by the department from oil wells completed after July 1, 2013, must be used for the  
22 community grants program for the biennium beginning July 1, 2013, and ending June 30, 2015.  
23 Any remaining revenue received from these oil wells may only be used for one-time funding  
24 items.

25       **SECTION 7. PROPERTY PURCHASE IN WALHALLA GORGE AND FROST FIRE AREA.**

26 The natural resources line item in subdivision 1 of section 1 of this Act includes \$2,800,000 for  
27 the purchase of property in the Walhalla gorge and frost fire area. Of this amount, up to  
28 \$1,670,000 from the general fund and \$830,000 of other funds from local matching funds may  
29 be used for the purchase of land and buildings. For each \$2 of funding from the general fund  
30 used for the purchase, \$1 of other funds from local matching funds must be received in cash by  
31 the department before the purchase is made. The land and buildings may not be purchased for

1 more than the appraised value. The remaining amount of \$300,000 from the general fund may  
2 be used for operations, a business plan, and other related expenses.

3 **SECTION 8. EMERGENCY.** The natural resources line item in subdivision 1 of section 1 of  
4 this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$600,000 is from  
5 special funds derived from federal funds and other income, for various capital projects, which is  
6 declared to be an emergency measure.