

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
2 departments and institutions; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** There is appropriated out of any moneys in the general
5 fund in the state treasury, not otherwise appropriated, the sums as hereinafter provided or so
6 much of the sums as may be necessary. These sums increase the general fund authority
7 enacted by the sixty-second legislative assembly to the stated departments and institutions of
8 the state of North Dakota for the purpose of defraying their expenses, for the period beginning
9 January 1, 2011, and ending June 30, 2013, as follows:

10 Subdivision 1.

11 OFFICE OF THE TAX COMMISSIONER

12 Disabled veterans credit	<u>\$981,855</u>
13 Total general fund	\$981,855

14 ~~Subdivision 2.~~

15 ~~OFFICE OF THE ATTORNEY GENERAL~~

16 Operating expenses	\$20,000
17 Litigation fees	20,000
18 Total general fund	\$40,000

19 Subdivision ~~3.~~2.

20 DEPARTMENT OF PUBLIC INSTRUCTION

21 Rapid enrollment grants	\$3,100,000
22 Grants	45,000
23 Total general fund	\$3,145,000

Sixty-third
Legislative Assembly

1	<u>Grants</u>	<u>\$45,000</u>
2	<u>Total general fund</u>	<u>\$45,000</u>
3	Subdivision <u>4.3.</u>	
4	MINOT STATE UNIVERSITY	
5	2010 and 2011 flood expenditures	<u>\$52,745</u>
6	Total general fund	\$52,745
7	Subdivision <u>5.4.</u>	
8	STATE DEPARTMENT OF HEALTH	
9	Salaries and wages	\$126,000
10	Litigation contingency	500,000
11	Total general fund	\$626,000
12	<u>Litigation contingency</u>	<u>300,000</u>
13	<u>Total general fund</u>	<u>\$426,000</u>
14	Subdivision <u>6.5.</u>	
15	DEPARTMENT OF HUMAN SERVICES	
16	Grants - medical assistance	<u>\$20,900,000</u>
17	Total general fund	\$20,900,000
18	Subdivision <u>7.6.</u>	
19	JOB SERVICE NORTH DAKOTA	
20	Operating expenses	<u>\$5,847</u>
21	Total general fund	\$5,847
22	Subdivision <u>8.7.</u>	
23	HIGHWAY PATROL	
24	Field operations	\$402,000
25	Total general fund	\$402,000
26	<u>Field operations</u>	<u>\$300,000</u>
27	<u>Total general fund</u>	<u>\$300,000</u>
28	Subdivision <u>9.8.</u>	
29	STATE FAIR ASSOCIATION	
30	2011 flood expenditures	<u>\$674,361</u>
31	Total general fund	\$674,361

1 Subdivision ~~10.9.~~

2 DEPARTMENT OF TRANSPORTATION

3 ~~Capital assets~~ \$41,500,000

4 ~~Total general fund~~ \$41,500,000

5 Capital assets \$36,138,893

6 Total general fund \$36,138,893

7 Subdivision ~~11.10.~~

8 BILL TOTAL

9 ~~Grand total general fund~~ \$68,327,808

10 Grand total general fund \$59,524,701

11 **SECTION 2. EMERGENCY.** This Act is declared to be an emergency measure.