13.8154.03000

Sixty-third
Legislative Assembly
of North Dakota

FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the state department of health; to repeal chapter 23-17.5 and section 23-46-05 of the North Dakota Century Code, relating to health care provider cooperative agreements and state financial assistance for emergency medical services; and to provide legislative intent.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state department of health for the purpose of defraying the expenses of the state department of health, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$49,351,659	$3,523,961	$52,875,620
Accrued leave payments	0	2,223,289	2,223,289
Operating expenses	50,272,030	(13,755,947)	36,516,083
Capital assets	1,998,073	2,215	2,000,288
Grants	57,928,038	(6,705,309)	51,222,729
Tobacco prevention	6,162,396	(618,145)	5,544,251
WIC food payments	24,158,109	501,752	24,659,861
Federal stimulus funds	0	155,000	155,000
Total all funds	$189,870,305	($14,673,184)	$175,197,121
Less estimated income	156,956,525	(18,028,735)	138,927,790

Total general fund	$32,913,780	$3,355,551	$36,269,331
Full-time equivalent positions	344.00	6.00	350.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2011-13	2013-15
Federal fiscal stimulus	$3,492,228	$155,000
EPA lawsuit contingency	1,000,000	500,000
ST-elevated myocardial infarction (STEMI)	600,000	0
Food and lodging licensing management system	0	110,000
Total all funds	$5,092,228	$765,000
Less estimated income	3,992,228	265,000
Total general fund	$1,100,000	$500,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The state department of health shall report to the appropriations committees of the sixty-third legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. FAMILY VIOLENCE GRANTS - CONTINGENT FUNDING. The grants line item in section 1 of this Act includes $80,000 from the general fund for family violence services and prevention grants. This funding is contingent on the state department of health certifying to the director of the office of management and budget that federal funds available to the department for family violence grants have been reduced due to federal sequestration. The department may spend these funds to the extent that federal funds are reduced.

SECTION 4. ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item included in section 1 of this Act includes $272,310, or so much of the sum as may be necessary, to be made available to the state department of health from the environment and rangeland protection fund, for the biennium beginning July 1, 2013, and ending June 30, 2015. This amount includes $50,000 for a grant to the North Dakota stockmen's association environmental services program.

SECTION 5. INTENT - INDIRECT COST RECOVERIES. Notwithstanding section 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating account.

SECTION 6. FOLLOWUP COLORECTAL SCREENING GUIDELINES. The grants line item included in section 1 of this Act includes $160,200 from the general fund for recommended followup colorectal screenings. These funds may be spent for the cost of recommended followup colorectal screenings of up to $1,800 per screening for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 8. REPEAL. Chapter 23-17.5 and section 23-46-05 of the North Dakota Century Code are repealed.