Sixty-third Legislative Assembly of North Dakota

SENATE BILL NO. 2006

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota

2 aeronautics commission.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds are provided in this section, or so much of the 5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the North Dakota aeronautics commission for the purpose of defraying the 8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,

9 2013, and ending June 30, 2015, as follows:

10			Adjustments or	
11		Base Level	Enhancements	Appropriation
12	Salaries and wages	\$1,005,639	\$144,451	\$1,150,090
13	Operating expenses	2,258,049	(281,000)	1,977,049
14	Capital assets	780,000	(390,000)	390,000
15	Grants	<u>9,040,000</u>	<u>460,000</u>	<u>9,500,000</u>
16	Total all funds	\$13,083,688	(\$66,549)	\$13,017,139
17	Less estimated income	<u>12,533,688</u>	<u>(66,549)</u>	<u>12,467,139</u>
18	Total general fund	\$550,000	\$0	\$550,000
19	Full-time equivalent positions	6.00	0.00	6.00

20 SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding

21 items approved by the sixty-second legislative assembly for the 2011-13 biennium:

22	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
23	Anemometer tower database	<u>\$4,500</u>	\$0
24	Total general fund	\$4,500	\$0

13.8156.01000