13.8157.04000

Sixty-third
Legislative Assembly
of North Dakota

SECOND ENGROSSMENT
with House Amendments
REENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home and department of veterans' affairs; to provide legislative intent; to provide an exemption; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the veterans' home and department of veterans' affairs for the purpose of defraying the expenses of the veterans' home and department of veterans' affairs, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

Subdivision 1.

VETERANS' HOME

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$13,916,861	$1,039,596	$14,956,457
Accrued leave payments	0	458,196	458,196
Operating expenses	5,942,285	(583,435)	5,358,850
Capital assets	705,500	916,540	1,622,040
Shop addition	0	788,200	788,200
New veterans' home	332,000	(332,000)	0
Total all funds	$20,896,646	$2,287,097	$23,183,743
Less estimated income	15,343,323	482,888	15,826,211
Total general fund	$5,553,323	$1,804,209	$7,357,532
Full-time equivalent positions	120.72	(4.00)	116.72

Subdivision 2.

VETERANS' AFFAIRS

	Base Level	Adjustments or Enhancements	Appropriation
Veterans' affairs	$1,099,626	$207,143	$1,306,769
Accrued leave payments	0	10,123	10,123
Total general fund	$1,099,626	$217,266	$1,316,892
Full-time equivalent positions	7.00	1.00	8.00

Subdivision 3.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand total general fund	$6,652,949	$2,021,475	$8,674,424
Grand total special funds	15,343,323	482,888	15,826,211
Grand total all funds	$21,996,272	$2,504,363	$24,500,635
Full-time equivalent positions	127.72	1.00	128.72

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2011-13	2013-15
Veterans' home		
Demolition of old veterans' home	0	1,121,000
Shop addition	0	788,200
Department of veterans' affairs		
Website	15,593	15,000
Discharge project	22,000	0
In lieu of post war trust fund income	210,000	0
Vans 50,000	0	
Stand down events	20,000	0
Total all funds	$317,593	$1,924,200

Less estimated income	0	1,348,700
Total general fund	$317,593	$575,500

The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING. The unexpended amount remaining from the appropriation for the veterans' home construction project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the veterans' home construction project.

SECTION 4. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION. Notwithstanding section 54-16-04, the veterans' home may transfer up to $170,000 from the operating expenses line item to the salaries and wages line item, for the biennium beginning July 1, 2011, and ending June 30, 2013. The veterans' home shall notify the office of management and budget of any transfer made pursuant to this section.

SECTION 5. SHOP ADDITION PROJECT - MELVIN NORGARD MEMORIAL FUND. The funds appropriated in the shop addition line item in section 1 of this Act are from the Melvin Norgard memorial fund. The veterans' home may begin construction of the shop addition when the balance in the Melvin Norgard memorial fund is sufficient to provide for all costs of the project during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 6. LEGISLATIVE INTENT - 2015-17 DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION BILL. It is the intent of the sixty-third legislative assembly that the governor include the recommended funding for the department of veterans' affairs in a separate draft appropriations act for introduction to the sixty-fourth legislative assembly.

SECTION 7. EMERGENCY. Section 4 of this Act is declared to be an emergency measure.