

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
9 follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$35,270,584	\$3,121,392	\$38,391,976
13 Operating expenses	13,698,670	4,989,030	18,687,700
14 Capital assets	20,000	0	20,000
15 Grants	7,576,284	1,274,213	8,850,497
16 Workforce 20/20	1,531,160	10,764	1,541,924
17 Reed Act - Unemployment insurance	12,400,000	7,000	12,407,000
18 computer modernization			
19 Federal stimulus funds	<u>0</u>	<u>496,496</u>	<u>496,496</u>
20 Total all funds	\$70,496,698	\$9,898,895	\$80,395,593
21 Less estimated income	<u>68,616,806</u>	<u>9,862,797</u>	<u>78,479,603</u>
22 Total general fund	\$1,879,892	\$36,098	\$1,915,990
23 Full-time equivalent positions	261.76	(11.00)	250.76

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
4 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6 Federal stimulus funds	\$1,500,000	\$496,496
7 Total special funds	\$1,500,000	\$496,496

8 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
9 biennium. Job service North Dakota shall report to the appropriations committees of the
10 sixty-fourth legislative assembly on the use of the one-time funding for the biennium beginning
11 July 1, 2013, and ending June 30, 2015.

12 **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

13 **COMPUTER MODERNIZATION.** The special appropriation of \$12,407,000 in section 1 of this
14 Act is from federal Reed Act funds made available to the state by the federal Reed Act
15 distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903
16 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the
17 purpose of developing a modernized unemployment insurance computer system, for the
18 biennium beginning July 1, 2013, and ending June 30, 2015.

19 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in
20 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
21 beginning July 1, 2013, and ending June 30, 2015.