

SENATE BILL NO. 2016
with Conference Committee Amendments
SENATE BILL NO. 2016

Sixty-third
 Legislative Assembly
 of North Dakota

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
 2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 5 as may be necessary, are appropriated out of any moneys in the general fund in the state
 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 7 other income, to job service North Dakota for the purpose of defraying the expenses of job
 8 service North Dakota, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
 9 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$35,270,584	\$953,694	\$36,224,278
13	Accrued leave payments	0	1,479,868	1,479,868
14	Operating expenses	13,698,670	4,989,030	18,687,700
15	Capital assets	20,000	0	20,000
16	Grants	7,576,284	1,274,213	8,850,497
17	Workforce 20/20	1,531,160	10,764	1,541,924
18	Reed Act - Unemployment insurance	12,400,000	7,000	12,407,000
19	computer modernization			
20	Federal stimulus funds	<u>0</u>	<u>496,496</u>	<u>496,496</u>
21	Total all funds	\$70,496,698	\$9,211,065	\$79,707,763
22	Less estimated income	<u>68,616,806</u>	<u>9,180,722</u>	<u>77,797,528</u>
23	Total general fund	\$1,879,892	\$30,343	\$1,910,235
24	Full-time equivalent positions	261.76	(11.00)	250.76

