13.8169.02005

Sixty-third
Legislative Assembly
of North Dakota

FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the state board for career and technical education; ~~to amend and reenact sections 52-08-09, 52-08-10, and 52-08-11 of the North Dakota Century Code, relating to workforce training board reporting requirements; and~~ to provide for a report to the budget section; and to provide borrowing authority to Williston state college.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state board for career and technical education for the purpose of defraying the expenses of the state board for career and technical education, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
~~Salaries and wages~~	~~$4,362,974~~	~~$503,881~~	~~$4,866,855~~
~~Operating expenses~~	~~1,253,339~~	~~0~~	~~1,253,339~~
~~Grants~~	~~29,025,000~~	~~1,778,698~~	~~30,803,698~~
~~Grants - postsecondary~~	~~357,452~~	~~900,000~~	~~1,257,452~~
~~Adult farm management~~	~~749,802~~	~~0~~	~~749,802~~
~~Workforce training~~	~~3,000,000~~	~~2,600,000~~	~~5,600,000~~
~~Total all funds~~	~~$38,748,567~~	~~$5,782,579~~	~~$44,531,146~~
~~Less estimated income~~	~~10,766,888~~	~~2,523,731~~	~~13,290,619~~
~~Total general fund appropriation~~	~~$27,981,679~~	~~$3,258,848~~	~~$31,240,527~~
~~Full-time equivalent positions~~	~~27.50~~	~~(0.50)~~	~~27.00~~

Salaries and wages	$4,362,974	$306,969	$4,669,943
Accrued leave payments	0	96,477	96,477
Operating expenses	1,253,339	0	1,253,339
Grants	29,025,000	1,878,698	30,903,698
Grants - postsecondary	357,452	490,000	847,452
Adult farm management	749,802	0	749,802
Workforce training	3,000,000	1,000,000	4,000,000
Total all funds	$38,748,567	$3,772,144	$42,520,711
Less estimated income	10,766,888	(479,093)	10,287,795
Total general fund appropriation	$27,981,679	$4,251,237	$32,232,916
Full-time equivalent positions	27.50	(0.50)	27.00

~~**SECTION 2. AMENDMENT.** Section 52-08-09 of the North Dakota Century Code is amended and reenacted as follows:~~

~~**52-08-09. Workforce training board - Formation.**~~

~~Subject to state board of higher education~~for career and technical education~~ policies, the president of an institution of higher education that is assigned primary responsibility for workforce training shall appoint a workforce training board consisting of representatives from businesses, labor, and industries located within the institution's delivery area. The workforce training board must consist of at least seven but no more than fifteen members and must include at least one representative from either an Indian-owned business, the tribal government, or the tribal colleges within the designated region.~~

~~**SECTION 3. AMENDMENT.** Section 52-08-10 of the North Dakota Century Code is amended and reenacted as follows:~~

~~**52-08-10. Preparation of business plan - Revolving loans.**~~

~~Subject to state board of higher education~~for career and technical education~~ policies, the president of an institution of higher education that is assigned primary responsibility for workforce training shall prepare an annual business plan that must include provisions for use of the training capacity of the tribal colleges within the designated region, in consultation with the workforce training board. The business plan may include participation as a community under the new jobs training program under chapter 52-02.1. The workforce training board shall approve the business plan and make recommendations for funding of the business plan to the state~~

~~board of higher education~~for career and technical education~~. Any state funds received under this program by the institutions of higher education assigned primary responsibility for workforce training must be used for business and customized training activities. The state board of higher education may establish for each institution of higher education assigned primary responsibility for workforce training a revolving loan fund for workforce training program startups using the borrowing authority provided in section 15-10-16.1.~~

~~**SECTION 4. AMENDMENT.** Section 52-08-11 of the North Dakota Century Code is amended and reenacted as follows:~~

~~**52-08-11. Performance measurements for workforce training.**~~

~~Subject to state board of higher education~~for career and technical education~~ policies, the president of an institution of higher education that is assigned primary responsibility for workforce training shall develop, in consultation with the workforce training board, performance measurements for workforce training. The measurements must include requirements for being time-sensitive and results-oriented and must determine how well the training needs of business and industry are being met.~~

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2011-13	2013-15
Workforce training	$0	$1,000,000
Total general fund	$0	$1,000,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The state board for career and technical education shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. REPORT TO BUDGET SECTION. The department of career and technical education shall report performance measures of the science, technology, engineering, and mathematics program to the budget section during the 2013-14 interim, including the increase of science, technology, engineering, and mathematics programs available to students; the increase in enrollment in science, technology, engineering, and mathematics programming at

the secondary and postsecondary level; and the business partnerships created by the expansion of the science, technology, engineering, and mathematics programs.

~~**SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The estimated income line item in section 1 of this Act includes the sum of $3,000,000, or so much of the sum as may be necessary, from the strategic investment and improvements fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.~~

SECTION 4. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS PROGRAM GRANTS - MATCHING REQUIREMENT. The grants - postsecondary line item in section 1 of this Act includes the sum of ~~$300,000~~$150,000 from the general fund for science, technology, engineering, and mathematics grants. Prior to awarding a grant from these funds, the state board for career and technical education shall verify that the grant recipient has available matching funds from private industry grants equal to the state grant award, for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 5. WORKFORCE TRAINING GRANTS - MATCHING REQUIREMENT. The workforce training line item in section 1 of this Act includes the sum of $1,000,000 from the general fund for workforce training grants to the trainND program for the purchase of appropriate equipment specific to each of the four quadrant's workforce training needs. Prior to awarding a grant from these funds, the state board for career and technical education shall verify that the grant recipient has available matching funds from private industry equal to the state grant award, for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 6. BORROWING AUTHORITY - APPROPRIATION - WILLISTON STATE COLLEGE - WORKFORCE TRAINING PROJECT. Williston state college may borrow the sum of $2,500,000, or so much of the sum as may be necessary, from the Bank of North Dakota, under the terms and conditions as determined by the Bank of North Dakota, for the workforce training facility project, for the biennium beginning July 1, 2013, and ending June 30, 2015. The proceeds of the loan authorized in this section are appropriated to Williston state college for the purpose of constructing a workforce training facility for the biennium beginning July 1, 2013, and ending June 30, 2015.