

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education; ~~to amend and reenact sections 52-08-09, 52-08-10, and~~  
3 ~~52-08-11 of the North Dakota Century Code, relating to workforce training board reporting~~  
4 ~~requirements; and to provide for a report to the budget section; and to provide borrowing~~  
5 ~~authority to Williston state college.~~

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
8 as may be necessary, are appropriated out of any moneys in the general fund in the state  
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
10 other income, to the state board for career and technical education for the purpose of defraying  
11 the expenses of the state board for career and technical education, for the biennium beginning  
12 July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
15 <del>Salaries and wages</del>	<del>\$4,362,974</del>	<del>\$503,881</del>	<del>\$4,866,855</del>
16 <del>Operating expenses</del>	<del>1,253,339</del>	<del>0</del>	<del>1,253,339</del>
17 <del>Grants</del>	<del>29,025,000</del>	<del>1,778,698</del>	<del>30,803,698</del>
18 <del>Grants—postsecondary</del>	<del>357,452</del>	<del>900,000</del>	<del>1,257,452</del>
19 <del>Adult farm management</del>	<del>749,802</del>	<del>0</del>	<del>749,802</del>
20 <del>Workforce training</del>	<del>3,000,000</del>	<del>2,600,000</del>	<del>5,600,000</del>
21 <del>Total all funds</del>	<del>\$38,748,567</del>	<del>\$5,782,579</del>	<del>\$44,531,146</del>
22 <del>Less estimated income</del>	<del>10,766,888</del>	<del>2,523,731</del>	<del>13,290,619</del>
23 <del>Total general fund appropriation</del>	<del>\$27,981,679</del>	<del>\$3,258,848</del>	<del>\$31,240,527</del>
24 <del>Full-time equivalent positions</del>	<del>27.50</del>	<del>(0.50)</del>	<del>27.00</del>

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1	Salaries and wages	\$4,362,974	\$306,969	\$4,669,943
2	Accrued leave payments	0	96,477	96,477
3	Operating expenses	1,253,339	0	1,253,339
4	Grants	29,025,000	1,878,698	30,903,698
5	Grants - postsecondary	357,452	490,000	847,452
6	Adult farm management	749,802	0	749,802
7	Workforce training	3,000,000	1,000,000	4,000,000
8	Total all funds	\$38,748,567	\$3,772,144	\$42,520,711
9	Less estimated income	10,766,888	(479,093)	10,287,795
10	Total general fund appropriation	\$27,981,679	\$4,251,237	\$32,232,916
11	Full-time equivalent positions	27.50	(0.50)	27.00

12 — **SECTION 2. AMENDMENT.** Section 52-08-09 of the North Dakota Century Code is  
13 amended and reenacted as follows:

14 — **52-08-09. Workforce training board – Formation.**

15 — Subject to state board of higher education for career and technical education policies, the  
16 president of an institution of higher education that is assigned primary responsibility for  
17 workforce training shall appoint a workforce training board consisting of representatives from  
18 businesses, labor, and industries located within the institution's delivery area. The workforce  
19 training board must consist of at least seven but no more than fifteen members and must  
20 include at least one representative from either an Indian-owned business, the tribal government,  
21 or the tribal colleges within the designated region.

22 — **SECTION 3. AMENDMENT.** Section 52-08-10 of the North Dakota Century Code is  
23 amended and reenacted as follows:

24 — **52-08-10. Preparation of business plan – Revolving loans.**

25 — Subject to state board of higher education for career and technical education policies, the  
26 president of an institution of higher education that is assigned primary responsibility for  
27 workforce training shall prepare an annual business plan that must include provisions for use of  
28 the training capacity of the tribal colleges within the designated region, in consultation with the  
29 workforce training board. The business plan may include participation as a community under the  
30 new jobs training program under chapter 52-02.1. The workforce training board shall approve  
31 the business plan and make recommendations for funding of the business plan to the state

~~board of higher education for career and technical education. Any state funds received under this program by the institutions of higher education assigned primary responsibility for workforce training must be used for business and customized training activities. The state board of higher education may establish for each institution of higher education assigned primary responsibility for workforce training a revolving loan fund for workforce training program startups using the borrowing authority provided in section 15-10-16.1.~~

~~— **SECTION 4. AMENDMENT.** Section 52-08-11 of the North Dakota Century Code is amended and reenacted as follows:~~

~~— **52-08-11. Performance measurements for workforce training.**~~

~~Subject to state board of higher education for career and technical education policies, the president of an institution of higher education that is assigned primary responsibility for workforce training shall develop, in consultation with the workforce training board, performance measurements for workforce training. The measurements must include requirements for being time-sensitive and results-oriented and must determine how well the training needs of business and industry are being met.~~

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
Workforce training	\$0	\$1,000,000
Total general fund	\$0	\$1,000,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The state board for career and technical education shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

**SECTION 3. REPORT TO BUDGET SECTION.** The department of career and technical education shall report performance measures of the science, technology, engineering, and mathematics program to the budget section during the 2013-14 interim, including the increase of science, technology, engineering, and mathematics programs available to students; the increase in enrollment in science, technology, engineering, and mathematics programming at

1 the secondary and postsecondary level; and the business partnerships created by the  
2 expansion of the science, technology, engineering, and mathematics programs.

3 ~~—SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS-~~  
4 ~~FUND. The estimated income line item in section 1 of this Act includes the sum of \$3,000,000,~~  
5 ~~or so much of the sum as may be necessary, from the strategic investment and improvements-~~  
6 ~~fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.~~

7 **SECTION 4. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS**

8 **PROGRAM GRANTS - MATCHING REQUIREMENT.** The grants - postsecondary line item in  
9 section 1 of this Act includes the sum of ~~\$300,000~~\$150,000 from the general fund for science,  
10 technology, engineering, and mathematics grants. Prior to awarding a grant from these funds,  
11 the state board for career and technical education shall verify that the grant recipient has  
12 available matching funds from private industry grants equal to the state grant award, for the  
13 biennium beginning July 1, 2013, and ending June 30, 2015.

14 **SECTION 5. WORKFORCE TRAINING GRANTS - MATCHING REQUIREMENT.** The  
15 workforce training line item in section 1 of this Act includes the sum of \$1,000,000 from the  
16 general fund for workforce training grants to the trainND program for the purchase of  
17 appropriate equipment specific to each of the four quadrant's workforce training needs. Prior to  
18 awarding a grant from these funds, the state board for career and technical education shall  
19 verify that the grant recipient has available matching funds from private industry equal to the  
20 state grant award, for the biennium beginning July 1, 2013, and ending June 30, 2015.

21 **SECTION 6. BORROWING AUTHORITY - APPROPRIATION - WILLISTON STATE**  
22 **COLLEGE - WORKFORCE TRAINING PROJECT.** Williston state college may borrow the sum  
23 of \$2,500,000, or so much of the sum as may be necessary, from the Bank of North Dakota,  
24 under the terms and conditions as determined by the Bank of North Dakota, for the workforce  
25 training facility project, for the biennium beginning July 1, 2013, and ending June 30, 2015. The  
26 proceeds of the loan authorized in this section are appropriated to Williston state college for the  
27 purpose of constructing a workforce training facility for the biennium beginning July 1, 2013, and  
28 ending June 30, 2015.