

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education; and to provide borrowing authority to Williston state college.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$4,362,974	\$205,715	\$4,568,689
13	Accrued leave payments	0	96,477	96,477
14	Operating expenses	1,253,339	0	1,253,339
15	Grants	29,025,000	1,878,698	30,903,698
16	Grants - postsecondary	357,452	140,000	497,452
17	Adult farm management	749,802	0	749,802
18	Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
19	Total all funds	\$38,748,567	\$2,320,890	\$41,069,457
20	Less estimated income	<u>10,766,888</u>	<u>(481,118)</u>	<u>10,285,770</u>
21	Total general fund appropriation	\$27,981,679	\$2,802,008	\$30,783,687
22	Full-time equivalent positions	27.50	(0.50)	27.00

23 SECTION 2. BORROWING AUTHORITY - APPROPRIATION - WILLISTON STATE

24 **COLLEGE - WORKFORCE TRAINING PROJECT.** Williston state college may borrow the sum

Sixty-third
Legislative Assembly

1 of \$2,500,000, or so much of the sum as may be necessary, from the Bank of North Dakota,
2 under terms and conditions as determined by the Bank of North Dakota, for the workforce
3 training facility project, for the biennium beginning July 1, 2013, and ending June 30, 2015. The
4 proceeds of the loan authorized in this section are appropriated to Williston state college for the
5 purpose of constructing a workforce training facility for the biennium beginning July 1, 2013, and
6 ending June 30, 2015.