

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2020**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide
4 an exemption; to amend and reenact subsection 6 of section 4-05.1-19 of the North Dakota
5 Century Code, relating to the duties of the state board of agricultural research and education;
6 and to declare an emergency.

7 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
9 as may be necessary, are appropriated out of any moneys in the general fund in the state
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and
11 other income, to the North Dakota state university extension service, the northern crops
12 institute, the upper great plains transportation institute, the main research center, branch
13 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
14 North Dakota state university extension service, the northern crops institute, the upper great
15 plains transportation institute, the main research center, branch research centers, and
16 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
17 follows:

18 Subdivision 1.

19 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22 Extension service	\$47,026,654	\$3,306,689	\$50,333,343
23 Soil conservation committee	987,800	75,000	1,062,800
24 Accrued leave payments	<u>0</u>	<u>1,716,289</u>	<u>1,716,289</u>

Sixty-third
Legislative Assembly

1	Total all funds	\$48,014,454	\$5,097,978	\$53,112,432
2	Less estimated income	<u>23,128,810</u>	<u>1,431,810</u>	<u>24,560,620</u>
3	Total general fund	\$24,885,644	\$3,666,168	\$28,551,812
4	Full-time equivalent positions	256.26	2.00	258.26

5 Subdivision 2.

6 NORTHERN CROPS INSTITUTE

7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Northern crops institute	\$3,347,307	\$444,213	\$3,791,520
10	Accrued leave payments	<u>0</u>	<u>42,195</u>	<u>42,195</u>
11	Total all funds	\$3,347,307	\$486,408	\$3,833,715
12	Less estimated income	<u>1,654,725</u>	<u>127,614</u>	<u>1,782,339</u>
13	Total general fund	\$1,692,582	\$358,794	\$2,051,376
14	Full-time equivalent positions	12.00	0.00	12.00

15 Subdivision 3.

16 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

17			Adjustments or	
18		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Upper great plains transportation			
20	institute	\$24,069,961	\$2,052,462	\$26,122,423
21	Accrued leave payments	<u>0</u>	<u>241,627</u>	<u>241,627</u>
22	Total all funds	\$24,069,961	\$2,294,089	\$26,364,050
23	Less estimated income	<u>22,150,333</u>	<u>166,272</u>	<u>22,316,605</u>
24	Total general fund	\$1,919,628	\$2,127,817	\$4,047,445
25	Full-time equivalent positions	51.75	2.00	53.75

26 Subdivision 4.

27 MAIN RESEARCH CENTER

28			Adjustments or	
29		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
30	Main research center	\$89,012,990	\$19,234,128	\$108,247,118
31	Accrued leave payments	<u>0</u>	<u>2,561,394</u>	<u>2,561,394</u>

Sixty-third
Legislative Assembly

1	Total all funds	\$89,012,990	\$21,795,522	\$110,808,512
2	Less estimated income	<u>41,630,644</u>	<u>11,841,303</u>	<u>53,471,947</u>
3	Total general fund	\$47,382,346	\$9,954,219	\$57,336,565
4	Full-time equivalent positions	349.01	2.48	351.49

5 Subdivision 5.

6 RESEARCH CENTERS

7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Dickinson research center	\$5,588,562	\$487,453	\$6,076,015
10	Central grasslands research center	2,865,847	341,369	3,207,216
11	Hettinger research center	3,373,175	1,261,401	4,634,576
12	Langdon research center	2,378,807	433,988	2,812,795
13	North central research center	4,399,821	162,575	4,562,396
14	Williston research center	3,410,089	316,898	3,726,987
15	Carrington research center	7,126,488	718,896	7,845,384
16	Accrued leave payments	<u>0</u>	<u>503,916</u>	<u>503,916</u>
17	Total all funds	\$29,142,789	\$4,226,496	\$33,369,285
18	Less estimated income	<u>14,997,581</u>	<u>963,849</u>	<u>15,961,430</u>
19	Total general fund	\$14,145,208	\$3,262,647	\$17,407,855
20	Full-time equivalent positions	103.04	4.00	107.04

21 Subdivision 6.

22 AGRONOMY SEED FARM

23			Adjustments or	
24		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
25	Agronomy seed farm	\$1,435,168	\$23,681	\$1,458,849
26	Accrued leave payments	<u>0</u>	<u>5,741</u>	<u>5,741</u>
27	Total special funds	\$1,435,168	\$29,422	\$1,464,590
28	Full-time equivalent positions	3.00	0.00	3.00

29 Subdivision 7.

30 BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2				
3	Grand total general fund	\$90,025,408	\$19,369,645	\$109,395,053
4	Grand total special funds	<u>104,997,261</u>	<u>14,560,270</u>	<u>119,557,531</u>
5	Grand total all funds	\$195,022,669	\$33,929,915	\$228,952,584

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
10			
11	Main research center greenhouse project	\$9,494,581	\$0
12	Main research center special assessments	82,402	0
13	Dickinson research center operations pool	800,000	0
14	Upper great plains transportation institute	350,000	0
15	transportation study		
16	Upper great plains transportation institute	0	1,250,000
17	state match for federal funds		
18	Agronomy laboratories	0	5,925,000
19	Extension 4-H camp renovation	0	1,900,000
20	Feed mill equipment	0	100,000
21	Video conference equipment	0	110,000
22	Diagnostic equipment	<u>0</u>	<u>400,000</u>
23	Total all funds	\$10,726,983	\$9,685,000
24	Total other funds	<u>2,852,931</u>	<u>1,950,000</u>
25	Total general fund	\$7,874,052	\$7,735,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The main research center shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. ADDITIONAL INCOME - APPROPRIATION. In addition to the amount included in the grand total special funds appropriation line item in section 1 of this Act, any other

1 income, including funds from federal acts, private grants, gifts, and donations, or from other
2 sources received by the North Dakota state university extension service, the northern crops
3 institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise provided by law, is
5 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
6 beginning July 1, 2013, and ending June 30, 2015.

7 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

8 **INCOME.** The Dickinson research extension center may spend revenues received from mineral
9 royalties, leases, or easements only for one-time items and not for ongoing operational
10 expenses, for the biennium beginning July 1, 2013, and ending June 30, 2015.

11 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
12 research and education and appropriate branch research center directors, the director of the
13 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
14 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
15 management and budget.

16 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
17 education may adjust or increase full-time equivalent positions as needed for the entities in
18 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
19 the office of management and budget prior to the submission of the 2015-17 budget request.

20 **SECTION 7. EXTENSION SERVICE - NEW TECHNICAL SUPPORT FULL-TIME**
21 **EQUIVALENT POSITION.** The North Dakota state university extension service may utilize the
22 new full-time equivalent technical support position recommended in the 2013-15 executive
23 budget and included in subdivision 1 of section 1 of this Act, in either the weed science or
24 potato program during the biennium beginning July 1, 2013, and ending June 30, 2015.

25 **SECTION 8. UNEXPENDED EXCESS INCOME.** Any excess income received by entities
26 listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
27 unexpended funds or revenues are available and may be expended by those entities, during the
28 biennium beginning July 1, 2015, and ending June 30, 2017.

29 **SECTION 9. EXEMPTION.** The amounts appropriated for the research greenhouse
30 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session
31 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to

1 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or
2 related revenues are available and may be expended during the biennium beginning July 1,
3 2013, and ending June 30, 2015.

4 **SECTION 10. INTERNSHIP.** The extension service line item in subdivision 1 of section 1 of
5 this Act includes \$250,000 from the general fund for an extension service internship program
6 and agents-in-training program, for the biennium beginning July 1, 2013, and ending June 30,
7 2015.

8 **SECTION 11. AMENDMENT.** Subsection 6 of section 4-05.1-19 of the North Dakota
9 Century Code is amended and reenacted as follows:

10 6. Develop a biennial budget request based on its prioritized needs list and submit that
11 request to the president of North Dakota state university and the state board of higher
12 education, and forward its prioritized needs list and request without modification to the
13 office of management and budget and the appropriations committees of the legislative
14 assembly;

15 **SECTION 12. EMERGENCY.** The appropriation for capital projects of \$5,925,000 in
16 subdivision 4 of section 1 of this Act and \$1,900,000 in subdivision 1 of section 1 of this Act is
17 declared to be an emergency measure.