

FISCAL NOTE
Requested by Legislative Council
02/07/2013

Amendment to: HB 1432

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill creates a Rough Rider Award Film Production Fund, provides continuing appropriation to the Department of Commerce, and transfers \$10 million from the Tobacco Prevention and Control Fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 creates the Rough Rider Award Film Production Fund, establishes the purposes of this funds, and creates an advisory group to advise the Division of Tourism concerning production of films. Funds may be used for the department's administrative costs. Any proceeds from successful films produced under this section would first go to replenish the Rough Rider Award Film Production Fund with a balance limit of \$10 million, then to the Tobacco Prevention and Control Fund with a limit of \$10 million, and then to the General Fund. Section 2 transfers \$10 million from the Tobacco Prevention and Control Fund to the Rough Rider Award Film Production Fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is possible that an unknown amount of revenues could be realized if a produced film is successful. Any film proceeds would first be used to replenish the Rough Rider Award Film Production Fund up to a balance of \$10 million; then up to \$10 million to the Tobacco Prevention and Control Fund; and remaining revenues would go to the general fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is anticipated that the Department of Commerce Division of Tourism would use a portion of the funding to contract with a third party that has expertise in film production to assist in the process of selecting and producing films. Other expenses would tie directly to the production of selected films.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Rough Rider Award Film Production Fund is established with continuing appropriation authority. \$10 million is transferred from the Tobacco Prevention and Control Fund into the Rough Rider Award Film Production Fund.

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