

**FISCAL NOTE**  
**Requested by Legislative Council**  
**12/20/2012**

Bill/Resolution No.: HB 1066

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$4,984		\$1,246
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires the NDDOT to sign US 12 as the Yellowstone trail. The sign faces will be donated to the department with the sign support, labor and maintenance of the signs to be provided by the NDDOT.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The estimated cost includes 8 signs total which covers major intersections as well as entering and exiting the state. The cost is \$623 per sign including labor and materials. The total initial cost is \$4984 followed by an estimated \$623 per year for repair or replacement of signs.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This legislation does not impact revenues.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated cost includes 8 signs total which covers major intersections as well as entering and exiting the state. The cost is \$623 per sign including labor and materials. The total initial cost is \$4984 followed by an estimated \$623 per year for repair or replacement of signs.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The additional costs associated with this legislation will be covered with the DOT's operating expense budget. No additional appropriation will be necessary.

**Name:** Brad Darr

**Agency:** NDDOT

**Telephone:** 328-4443

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