

FISCAL NOTE
Requested by Legislative Council
02/27/2013

Amendment to: HB 1237

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$20,300,000			
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts		\$20,300,000	
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

House Bill 1237 provides for supplemental payments to school districts whose fall enrollment is higher than the previous June thirtieth average daily membership (ADM).

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal note is based on data supporting the current school year state school aid payment and the official K-12 fall enrollment count. 3,347 is the difference between K-12 Fall enrollment and the previous June 30 ADM. 4,110 is the higher of K-12 Fall enrollment or the previous June 30 ADM. 2,548 is the number of students after subtracting the first 25 students. \$3,980 is the per payment rate for the current school year. \$3,980 per student payment rate times 2,548 students equals \$10,141,040 for one year. The cost will vary directly with changes in student enrollment and changes to the state school aid formula. For purposes of this note, the biennium cost is projected to be \$20,300,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

No appropriation has been identified for this bill. The Executive Budget has \$17,000,000 designated for rapid enrollment grants.

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