

FISCAL NOTE
Requested by Legislative Council
04/22/2013

Amendment to: HB 1258

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$3,700,000		\$8,800,000	
Appropriations			\$3,700,000		\$8,800,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Increases scholarship from \$1,500 (\$6,000 max) to \$2,500 per year (\$10,000 max) for students graduating during or after 2012-13, and who meet other eligibility criteria. Amendment reduces credit hours from 15 to 12 during last two semesters and reduces foreign language requirement.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Increases the academic and CTE scholarship from \$1,500 per year (\$6,000 max) to \$2,500 per year (\$10,000 max). Nominally, expands the eligibility pool due to reduced credit hours required during last two semesters, and reduced foreign language requirement.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that based on current participation and attrition rates, expenditures would increase an additional \$3.7 million (total of +\$16.6 million) in 2013-15 and \$8.8 million in the 2015-17 biennium (total of +\$25.6 million). Amendment does not have a material impact on the original estimate. Minimal increase in scholarship pool is expected as a result of foreign language change and assumed funding is available within program attrition.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Increased general fund appropriations required to offset increased expenditures, primarily the increased scholarship amount, is included in SB2003.

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