

FISCAL NOTE
Requested by Legislative Council
01/15/2013

Bill/Resolution No.: HB 1262

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$(2,080,000)		\$2,275,000	
Appropriations			\$(2,080,000)		\$2,275,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires annual legislative sessions beginning in 2015.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill requires the Legislative Assembly to meet for up to 45 days in each odd-numbered year and for up to 35 days in each even-numbered year. The total number of legislative days would still be limited to 80 over each two-year period. The bill includes a December 1, 2014, effective date.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Legislative Assembly would be limited to meet for 45 legislative days in 2015. The 2013-15 biennium budget for the Legislative Assembly includes funding for an anticipated 77 legislative day session in 2015; therefore, there would be an estimated 32 fewer legislative days during the 2013-15 biennium. Based on an estimated cost of \$65,000 per legislative day, 2013-15 biennium expenditures would be reduced by \$2,080,000. This amount anticipates the Legislative Assembly would meet for 45 consecutive business days. For the 2015-17 biennium, the Legislative Assembly would meet for up to 35 days in 2016 and up to 45 days in 2017. Expenditures in 2015-17 would increase by an estimated \$2,275,000 for costs of 80 days in the 2015-17 biennium compared to the 45 days in the 2013-15 biennium. The anticipated additional costs reflect \$195,000 for an anticipated 3 additional legislative days, from a total of 77 to 80. Again, this amount anticipates the Legislative Assembly would meet for consecutive business days to complete its work each year. If the Legislative Assembly would choose to take extended breaks between legislative days, the costs for each session could increase significantly.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2013-15 biennium appropriation could be reduced by an estimated \$2,080,000 from the general fund to reflect 32 fewer legislative days during the 2015 legislative session as explained in the expenditures section above. The 2015-17 biennium appropriation would need to increase from the adjusted 2013-15 biennium appropriation level referred to above by an estimated \$2,275,000 from the general fund in anticipation of meeting for 35 legislative days in 2016 and 45 legislative days in 2017 as explained in the expenditures section above.

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