

FISCAL NOTE
Requested by Legislative Council
01/18/2013

Bill/Resolution No.: HB 1336

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$73,626		\$73,626
Expenditures				\$0		\$0
Appropriations				\$0		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amendment adds a subsection relating to the proclamation for paddlefish tags. If a limited # of tags are to be issued, it allows the governor to declare the manner of issuance of the tag. It also increases resident and nonresident paddlefish tag annual licenses.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill amendment will have a positive fiscal impact on our revenue because it is increasing license fees for resident and nonresident(NR) paddlefish tag annual licenses. If passed, the bill will take affect with the 2014 season.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The resident and nonresident paddlefish tag annual license fee increase is projected based on the number of paddlefish tag annual licenses sold in 2012. The Resident fee increase from \$3 to \$10 will generate additional revenue of \$17,808 (\$7 x 2,544) per year. The NR fee increase from \$7.50 to \$25 will generate additional revenue of \$19,005 (\$17.50 x 1,086) per year. Total additional revenue for the biennium is \$73,626. If tags are limited, revenue would be decreased accordingly.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

None anticipated.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

None anticipated.

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