

FISCAL NOTE
Requested by Legislative Council
03/15/2013

Amendment to: SB 2162

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(480,000)	\$480,000		
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties		\$480,000	
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2162 with House Amendments increases the amount of revenue available to counties for a matching grant from the senior citizen services and programs fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of SB 2162 with House Amendments increases the amount of the grant to each eligible county equal to the actual amount levied up to eight-five percent of one mill. Section 2 of SB 2162 allocates a larger portion of sales and motor vehicle excise tax revenues to the senior citizen services and programs fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

If enacted, SB 2162 with House Amendments is expected to reduce state general fund revenues by an estimated net \$480,000 in the 2013-15 biennium, and increase revenues in the senior citizen services and programs fund by the same amount. This additional revenue will be distributed to qualifying counties. NOTE: Section 2 appears to transfer revenue equal to a full mill to the senior citizens services and programs fund and is not consistent with the House Amendments contained in Section 1. However, any excess revenue will be returned to the state general fund, and the net amount is shown above.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Name: Kathryn L. Strombeck

Agency: Office of Tax Commissioner

Telephone: 328-3402

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