

FISCAL NOTE
Requested by Legislative Council
01/17/2013

Bill/Resolution No.: SB 2186

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$3,200,000		\$7,000,000	
Appropriations			\$3,200,000		\$7,000,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Expands the academic scholarship program, to provide two-thirds of the scholarship amount or \$1,000 per year, to a maximum of \$4,000, for students scoring a 22 or 23 on the ACT and whom meet all other scholarship criteria

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Expands the pool of eligible scholarship candidates to include those scoring between a 22-23 on the ACT, estimated to be an additional 750 new eligible students per year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Assumes an additional 750 new eligible scholarship recipients per year, and continuation for four full years. Estimated increased expenditures in 2013-15 at current \$1,500 annual grant is \$3.2 million and \$7.0 million more in 2015-17 biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Additional general fund appropriation required to address increased costs covered in section B above.

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