

FISCAL NOTE
Requested by Legislative Council
01/17/2013

Bill/Resolution No.: SB 2208

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$7,243,200		\$12,150,000	
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2208 requires school districts to pay the tuition cost of advanced placement and dual course credits taken by their students. The state would reimburse school districts for the cost.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Based on current school year data, in the fall of 2012, students registered for four thousand twenty-four dual credit courses that would be eligible for reimbursement. The courses average three credits with tuition costs ranging from \$100 to \$200 per credit hour. For purposes of this fiscal note 4,024 courses times 3 credits times \$150 per credit times 2 semesters amounts to \$3,621,600 per year or \$7,243,200 per biennium. It is reasonable to assume the program will encourage more students to take dual credit courses. There are roughly 7,500 students in each high school grade level. If thirty percent of sophomores, juniors and seniors take eligible course work, then the cost of the program would increase to \$12,150,000 for the 2015-17 biennium. At this time, there is no charge to transfer advanced placement coursework onto a students college transcript in North Dakota Universities.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

There is no appropriation identified for this bill.

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Date Prepared: 01/21/2013