

FISCAL NOTE
Requested by Legislative Council
02/05/2013

Amendment to: HB 1434

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(1,425)		\$(2,850)
Expenditures				\$0		\$0
Appropriations				\$0		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amendment adds a resident disabled veteran who meets the criteria of 50% disability to be eligible for a reduced resident fishing license for the disabled.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill amendment has a negative fiscal impact on our revenue because additional reduced fishing licenses of \$5 will be sold vs a regular fishing license of \$10.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is anticipated the bill will reduce revenue by a minimal amount. The fiscal impact is hard to determine, because we don't know how many eligible resident 50% disabled veterans buy fishing licenses. In the 2011 fishing season, we sold 412 resident totally/permanently disabled fishing licenses. It is unknown how many were disabled veterans. Based on the # of disabled veterans received from the Veteran's Affairs Office, we used an estimate of 285 additional disabled licenses will be sold at the reduced rate of \$5. This amounts to \$1,425 (\$5 x285) per year or \$2,850 for the biennium. The proposed bill will take effect for the 2014 season. Therefore, only 1 year in 2013-15 biennium will be affected.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

None anticipated.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

None anticipated.

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