

FISCAL NOTE
Requested by Legislative Council
01/21/2013

Revised
Bill/Resolution No.: SB 2293

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$187,294		\$165,434
Expenditures			\$139,815	\$187,294	\$165,434	\$165,434
Appropriations			\$139,815	\$187,294	\$165,434	\$165,434

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2293 requires ND Medicaid to amend their state plan to allow for medical assistance coverage to eligible recipients for services provided by marriage and family therapists. It also requires the inclusion of the licensed marriage and family therapist in the North Dakota job classification index.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2293 requires ND Medicaid to amend their state plan to allow for medical assistance coverage to eligible recipients for services provided by marriage and family therapists. The estimated cost for 2013-2015 biennium for the 38 current Licensed Marriage and Family Therapists to provide services is \$233,928, of which \$116,520 is general fund, assuming 19 recipients (half of which will receive service) per servicing provider at an average cost of \$432 per recipient. Since this will require a state plan amendment, we anticipate there will be a six month delay before implementation. This fiscal note also includes costs of \$93,181, of which \$23,295 is general fund for one time programming changes needed to process the claims. The estimated cost for the services in the 2015-2017 biennium is \$330,868, of which \$165,434 is general fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The other fund revenue is a result of additional Medicaid funding the state will be able to access.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated cost for 2013-2015 biennium for the 38 current Licensed Marriage and Family Therapists to provide services is \$233,928, of which \$116,520 is general fund, assuming 19 recipients (half of which will receive service) per servicing provider at an average cost of \$432 per recipient, assuming a six month delay due to ND Medicaid

state plan amendment approval. Also included are one time system programming changes of \$93,181, of which \$23,295 is general fund. The estimated cost for 2015-2017 biennium is \$330,868, of which \$165,434 is general fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department would need an appropriation increase of \$327,109, of which \$139,815 would be general fund and \$187,294 would be federal funds for the 2013-2015 biennium. The Department would need an appropriation increase of \$330,868, of which \$165,434 would be general fund and \$165,434 would be federal funds for the 2015-2017 biennium.

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