

FISCAL NOTE
Requested by Legislative Council
01/29/2013

Bill/Resolution No.: SB 2342

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$343,200	\$0	\$343,200
Expenditures	\$0	\$15,000	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Bill to amend and clarify wholesale drug pedigree to encompass those businesses involved in the manufacturing/distributing of prescription drugs, medical gases and medical equipment. The increased fiscal revenue will be mostly associated with a increase in the annual license fee.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Currently the annual fee is \$200 for all the businesses needing to obtain a wholesale license. The fees in the current legislation are broken down as to the type of business being licensed. The fees for wholesalers/distributors and manufacturers are increased by \$200. The increase in fees based on our number of current licensees is how we determined the biannual impact. This also adds a license fees for those durable medical equipment distributors and retailers of which there is no current clear license structure available which may have a minimal fiscal impact.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Current amount of licensed business affected are 858. Annual revenue increase \$171,600 and biannually is \$343,200

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

We envision expenditures to be associated with the database programming necessary to implement the changes set forward in the legislation. No changes in FTE are envisioned with the legislation.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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