

FISCAL NOTE
Requested by Legislative Council
01/28/2013

Bill/Resolution No.: SB 2372

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$78,586		\$78,586	
Appropriations			\$78,586		\$78,586	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2372 Establishes a buyin program though which a parent or guardian, whose family gross income exceeds 160% but is less than 300% of the poverty line, may purchase a plan of coverage for a child who is uninsured at a rate not to exceed the current CHIP premium.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 requires the department to establish a buyin program though which a parent or guardian, whose family gross income exceeds 160% but is less than 300% of the poverty line, may purchase a plan of coverage for a child who is uninsured. The Department estimates that there are 443 potential individuals that may utilize the program. Although the premiums would be paid for by the parent or guardian at a current estimated cost not to exceed \$311.79 a month, the department has included a half FTE to deal with the eligibility determination of these individuals. If the income level is between 160% and 300% we would expect a greater percentage of the applications to be processed at the State level. This is because as the income threshold is increased, a lower number of applicants will also qualify for other economic assistance programs. Please note, it is assumed that the monthly billing and collection would be done by the private insurer.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*
- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Expenditures represent a half time FTE to aid in eligibility determination for the buyin program which is estimated to cost \$76,586 in the 11-13 biennium, of which all will be from the general fund. The costs for the 15-17 biennium are estimated at \$76,586, of which all will be general fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department will need an appropriation increase of \$78,586 in 13-15 biennium, of which \$78,586 would be from the General Fund. The Department will need an appropriation increase of \$78,586 in 15-17 biennium, of which \$78,586 would be from the General Fund.

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