

FISCAL NOTE
Requested by Legislative Council
02/27/2013

Bill/Resolution No.: HCR 3046

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This concurrent resolution provides for a Constitutional amendment increasing the number of days the Legislative Assembly may meet in regular session during a biennium.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This measure, if approved by the people, would increase the Constitutional limit on the number of days the Legislative Assembly may meet in regular session each biennium from 80 days to 120 days.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The fiscal impact of this measure, if approved by the people, is unknown. The estimated cost is dependent on the number of days the Legislative Assembly would actually meet during a biennium. The cost per day of the Legislative Assembly's regular session in 2013 is estimated to be \$65,000 per day. If the Legislative Assembly would meet for the maximum number of days allowed under the proposed Constitutional amendment of 120 days, the estimated cost of the additional 40 days, based on the estimated daily costs during the 2013 legislative session, would total \$2.6 million of additional expenditures for the biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

If approved by the people, the Legislative Assembly would need to provide additional appropriation authority for the 2015 legislative session based on an estimate of the number of days the Legislative Assembly would meet in regular session in 2015, which could be up to an additional \$2.6 million as explained in the expenditures section above.

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