

FISCAL NOTE
Requested by Legislative Council
12/21/2012

Bill/Resolution No.: SB 2051

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$35,000		\$40,000		\$45,000
Expenditures		\$0		\$0		\$0
Appropriations		\$35,000		\$40,000		\$45,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill is requesting an increase for the annual license renewal fees and the license application fees for the ND State Board of Chiropractic Examiners.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Current law maximizes annual license renewal fees and license application fees at \$200.00. The Board is requesting this cap to be raised to \$500.00 for each section to give the Board more flexibility for necessary increases in the future. At this time, the Board's intention is to only raise the fees by \$100.00 each in the Administrative Rules. These changes are necessary to cover the increasing costs of general operation and expenses of past and future disciplinary proceedings.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue amounts would be exclusively from the annual license renewal fees and new license application fees. The general operational fund of the Board would be affected. No amounts are included in the executive budget.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill does not include any expenditure amounts.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriations for this bill will be used for general operation and debt reduction of the Board of Examiners. The Board needs to reestablish the previous reserve funds depleted by past disciplinary proceedings in order to function and maintain the ability to protect the public. No amounts are included in the executive budget.

Name: Lisa Blanchard, Executive Director

Agency: ND State Board of Chiropractic Examiners

Telephone: 701-213-0476

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