FISCAL NOTE

Requested by Legislative Council 12/21/2012

Bill/Resolution No.: SB 2080

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

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	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures								
Appropriations								

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

see attached

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

see attached

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

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Agency: WSI

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Date Prepared: 01/04/2013

WORKFORCE SAFETY & INSURANCE 2013 LEGISLATION SUMMARY OF ACTUARIAL INFORMATION

BILL NO: SB 2080

BILL DESCRIPTION: WSI Employer Services Bill

SUMMARY OF ACTUARIAL INFORMATION: Workforce Safety & Insurance, together with its actuarial firm, Bickerstaff, Whatley, Ryan & Burkhalter Consulting Actuaries, has reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The proposed legislation provides for the advance collection of premiums from accounts with a higher risk of default; increases penalties for noncomplying employers; provides for the recovery of delinquent premiums, penalties, and interest from compensation payments in the event the injured worker was also the employer in default; clarifies the determination of benefits and premiums for emergency volunteer health practitioners; provides for the assessment of a fee as the basis for determining premium for volunteer organizations; provides for the assessment of a fee as the basis for determining premium for vocational training and work evaluation programs; and clarifies that under the extraterritorial statute wages reported should include wages earned in the state and not just wages paid in the state.

FISCAL IMPACT: No significant impact to premium rate levels is anticipated.

DATE: December 26, 2012