

FISCAL NOTE
Requested by Legislative Council
01/25/2013

Revised
Amendment to: SB 2304

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$30,000	\$14,500	\$30,000	\$14,500
Expenditures	\$0	\$0	\$0	\$14,500	\$0	\$14,500
Appropriations	\$0	\$0	\$0	\$14,500	\$0	\$14,500

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires the Office of Attorney General to conduct criminal history record checks for insurance salespersons.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Insurance Department estimates 1,000 criminal history records checks will be needed for the biennium. The estimated biennial impact to perform these criminal history record checks would be \$44,500 in revenue and \$14,500 in expenses and appropriations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Insurance Department estimates there will be 1,000 criminal history record checks biennially, for which the applicants are required to pay. The estimated biennial impact would be \$30,000 for state record checks for the general fund and \$14,500 in other funds from the applicants for FBI fingerprint based record checks for a total of \$44,500.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The \$14,500 in other funds from the applicants will be used to reimburse the FBI for fingerprint based criminal history record checks.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Office of Attorney General's appropriation will need to be increased by \$14,500 in operating expenses to conduct the required criminal history record checks.

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