

FISCAL NOTE
Requested by Legislative Council
02/18/2013

Amendment to: SB 2334

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$100,000
Expenditures	\$0	\$0	\$0	\$0	\$0	\$100,000
Appropriations	\$0	\$0	\$0	\$0	\$0	\$100,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The statewide seamless base map is an open record accessed through a subscription service established by the director. Fees shall also be established by the director. Fee changes must be set one year prior to July 1. All fees collected must be deposited in the statewide seamless base map fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 creates a fiscal impact for revenues, expenditures and appropriations but not until the 2015-17 biennium as completion is anticipated in 2015. Fees have not yet been established, \$100,000 is merely an estimate for 2015-17.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues created from a subscription fee for accessing the base map will be deposited in the statewide seamless base map fund. Revenues are not included in the 2013-15 executive budget as completion is not anticipated until 2015. Revenues for 2015-17 are only estimates.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill provides a continuing appropriation and establishes a new fund, the statewide seamless base map fund. All expenditures from this fund are limited to paying maintenance and distribution costs related to the statewide seamless base map. The biennial cost of maintaining the base map is \$527,000 to update 1/3 of the state every two years. No FTE positions are affected.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

This bill creates a continuing appropriation for the statewide base map fund. Appropriations for the statewide seamless base map fund were not included in the executive budget as the base map will not be completed until 2015.

Name: Holly Gaugler

Agency: Adjutant General

Telephone: 701-333-2079

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