

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$15,874,867	\$1,760,786	\$17,635,653
12 <u>Salaries and wages</u>	<u>\$15,874,867</u>	<u>\$2,059,737</u>	<u>\$17,934,604</u>
13 Accrued leave payments	458,196	(458,196)	0
14 Operating expenses	5,408,850	(102,850)	5,306,000
15 Capital assets	501,040	94,373	595,413
16 Total all funds	\$22,242,953	\$1,294,113	\$23,537,066
17 Less estimated income	15,081,100	(366,692)	14,714,408
18 Total general fund	\$7,161,853	\$1,660,805	\$8,822,658
19 <u>Operating expenses</u>	<u>5,408,850</u>	<u>(97,850)</u>	<u>5,311,000</u>
20 <u>Capital assets</u>	<u>501,040</u>	<u>395,003</u>	<u>896,043</u>
21 <u>Total all funds</u>	<u>\$22,242,953</u>	<u>\$1,898,694</u>	<u>\$24,141,647</u>
22 <u>Less estimated income</u>	<u>15,081,100</u>	<u>334,822</u>	<u>15,415,922</u>
23 <u>Total general fund</u>	<u>\$7,161,853</u>	<u>\$1,563,872</u>	<u>\$8,725,725</u>
24 Full-time equivalent positions	120.72	0.00	120.72

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
4 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
6	Demolition of old veterans' home	\$1,121,000	\$0
7	Shop addition	788,200	0
8	Shop addition	788,200	126,800
9	Irrigation system	0	83,000
10	Equipment	0	167,530
11	Total all funds	\$1,909,200	\$250,530
12	Less estimated income	1,348,700	119,700
13	Total general fund	\$560,500	\$130,830
14	Equipment	0	326,360
15	Total all funds	\$1,909,200	\$536,160
16	Less estimated income	1,348,700	377,330
17	Total general fund	\$560,500	\$158,830

18 The 2015-17 one-time funding amounts are not a part of the agency's base budget for the
19 2017-19 biennium. The veterans' home shall report to the appropriations committees of the
20 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
21 July 1, 2015, and ending June 30, 2017.

22 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION - PEDESTRIAN BRIDGE.** In
23 addition to the amounts included in the estimated income line item in section 1 of this Act, any
24 additional amounts in the Melvin Norgard memorial fund, or from litigation proceeds or other
25 funds that become available to the veterans' home are appropriated up to \$550,000, subject to
26 budget section approval, for the purpose of constructing a pedestrian bridge, for the biennium
27 beginning July 1, 2015, and ending June 30, 2017. The funding included in this section is
28 considered one-time funding.

29 **SECTION 4. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

30 The unexpended amount remaining from the appropriation for the veterans' home construction
31 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium

1 and the 2013-15 biennium under section 54-44.1-11 is not subject to the provisions of section
2 54-44.1-11 at the end of the 2013-15 biennium and may be continued into the 2015-17
3 biennium for paying expenses of the veterans' home construction project.

4 **SECTION 5. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding
5 section 54-16-04, the veterans' home may transfer up to ~~\$84,500~~\$132,500 from the operating
6 expenses line item to the capital assets line item, for the biennium beginning July 1, 2013, and
7 ending June 30, 2015. The veterans' home shall notify the office of management and budget of
8 any transfer made pursuant to this section.

9 **SECTION 6. SHOP ADDITION PROJECT.** The veterans' home may use up to \$325,000
10 from the Melvin Norgard memorial fund and up to \$463,200 from litigation proceeds or other
11 funds for the cost of construction of a shop addition, which in total may not exceed \$788,200 for
12 the biennium beginning July 1, 2013, and ending June 30, 2015.

13 ~~— **SECTION 7. PHONE SYSTEM PROJECT FUNDING.** The veterans' home shall use up to
14 \$48,000 of funding appropriated in the operating expenses line item in section 1 of this Act for a
15 new home phone system for the veterans' home.~~

16 **SECTION 7. EMERGENCY.** Sections 4 ~~and~~, 5, and 6 of this Act are declared to be an
17 emergency measure.