

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1007**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$15,874,867	\$2,059,737	\$17,934,604
12	Accrued leave payments	458,196	(458,196)	0
13	Operating expenses	5,408,850	(97,850)	5,311,000
14	Capital assets	<u>501,040</u>	<u>395,003</u>	<u>896,043</u>
15	Total all funds	\$22,242,953	\$1,898,694	\$24,141,647
16	Less estimated income	<u>15,081,100</u>	<u>334,822</u>	<u>15,415,922</u>
17	Total general fund	\$7,161,853	\$1,563,872	\$8,725,725
18	Full-time equivalent positions	120.72	0.00	120.72

19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
23			
24	Demolition of old veterans' home	\$1,121,000	\$0

Sixty-fourth
Legislative Assembly

1	Shop addition	788,200	126,800
2	Irrigation system	0	83,000
3	Equipment	<u>0</u>	<u>326,360</u>
4	Total all funds	\$1,909,200	\$536,160
5	Less estimated income	<u>1,348,700</u>	<u>377,330</u>
6	Total general fund	\$560,500	\$158,830

7 The 2015-17 one-time funding amounts are not a part of the agency's base budget for the
8 2017-19 biennium. The veterans' home shall report to the appropriations committees of the
9 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
10 July 1, 2015, and ending June 30, 2017.

11 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION - PEDESTRIAN BRIDGE.** In
12 addition to the amounts included in the estimated income line item in section 1 of this Act, any
13 additional amounts in the Melvin Norgard memorial fund, or from litigation proceeds or other
14 funds that become available to the veterans' home are appropriated up to \$550,000, subject to
15 budget section approval, for the purpose of constructing a pedestrian bridge, for the biennium
16 beginning July 1, 2015, and ending June 30, 2017. The funding included in this section is
17 considered one-time funding.

18 **SECTION 4. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**
19 The unexpended amount remaining from the appropriation for the veterans' home construction
20 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
21 and the 2013-15 biennium under section 54-44.1-11 is not subject to the provisions of section
22 54-44.1-11 at the end of the 2013-15 biennium and may be continued into the 2015-17
23 biennium for paying expenses of the veterans' home construction project.

24 **SECTION 5. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding
25 section 54-16-04, the veterans' home may transfer up to \$132,500 from the operating expenses
26 line item to the capital assets line item, for the biennium beginning July 1, 2013, and ending
27 June 30, 2015. The veterans' home shall notify the office of management and budget of any
28 transfer made pursuant to this section.

29 **SECTION 6. SHOP ADDITION PROJECT.** The veterans' home may use up to \$325,000
30 from the Melvin Norgard memorial fund and up to \$463,200 from litigation proceeds or other

1 funds for the cost of construction of a shop addition, which in total may not exceed \$788,200 for
2 the biennium beginning July 1, 2013, and ending June 30, 2015.

3 **SECTION 7. EMERGENCY.** Sections 4, 5, and 6 of this Act are declared to be an
4 emergency measure.