

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$5,874,989	\$685,549	\$6,560,538
12 Accrued leave payments	120,783	(120,783)	0
13 Operating expenses	1,428,445	116,207	1,544,652
14 Contingency	156,000	(79,000)	77,000
15 Total special funds	\$7,580,217	\$601,973	\$8,182,190
16 Full-time equivalent positions	29.00	0.00	29.00
17 <u>Salaries and wages</u>	<u>\$5,874,989</u>	<u>\$862,201</u>	<u>\$6,737,190</u>
18 <u>Accrued leave payments</u>	<u>120,783</u>	<u>(120,783)</u>	<u>0</u>
19 <u>Operating expenses</u>	<u>1,428,445</u>	<u>146,807</u>	<u>1,575,252</u>
20 <u>Contingency</u>	<u>156,000</u>	<u>(79,000)</u>	<u>77,000</u>
21 <u>Total special funds</u>	<u>\$7,580,217</u>	<u>\$809,225</u>	<u>\$8,389,442</u>
22 <u>Full-time equivalent positions</u>	<u>29.00</u>	<u>1.00</u>	<u>30.00</u>