## PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, replace line 11 with:

"Capital assets \$0 \$1,000,000 \$1,000,000"

Page 1, replace line 13 with:

"Total general fund \$546,000 \$1,024,000 \$1,570,000"

Page 1, replace lines 20 and 21 with:

 "Asphalt overlay project
 0
 1,000,000

 Total general fund
 \$2,750,000
 \$1,000,000"

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

## House Bill No. 1009 - State Fair Association - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Capital assets Premiums	546,000	\$250,000 570,000	\$750,000	\$1,000,000 570,000
Total all funds Less estimated income	\$546,000 0	\$820,000 <u>0</u>	\$750,000 0	\$1,570,000 0
General fund	\$546,000	\$820,000	\$750,000	\$1,570,000
FTE	0.00	0.00	0.00	0.00

## Department No. 665 - State Fair Association - Detail of Senate Changes

	Adds Funding for Fair Grounds Asphalt Overlay <sup>1</sup>	Total Senate Changes
Capital assets Premiums	\$750,000	\$750,000
Total all funds Less estimated income	\$750,000 0	\$750,000 0
General fund	\$750,000	\$750,000
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> One-time funding for the asphalt overlay project on the fairgrounds is increased from \$250,000 as approved by the House to \$1 million.