

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1011**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 to provide for a transfer; to provide for legislative intent; and to provide for expense payments to
3 highway patrol officers.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the highway patrol for the purpose of defraying the expenses of the highway
9 patrol, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Administration	\$3,466,113	\$264,288	\$3,730,401
12 Field operations	48,596,777	7,855,421	56,452,198
13 Law enforcement training academy	1,682,043	(1,602,043)	80,000
14 Accrued leave payments	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
15 Total all funds	\$54,855,584	\$5,407,015	\$60,262,599
16 Less estimated income	<u>12,594,542</u>	<u>533,160</u>	<u>13,127,702</u>
17 Total general fund	\$42,261,042	\$4,873,855	\$47,134,897
18 Full-time equivalent positions	213.00	4.00	217.00

20 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

21 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
23 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
1			
2	Mobile radio equipment	\$0	\$626,000
3	Outdoor range upgrade	0	80,000
4	Skid car training system	0	66,000
5	Emergency vehicle operations course	5,000,000	0
6	and weapons training range		
7	Emergency lighting equipment	672,000	0
8	Taser equipment	202,000	0
9	Trailer scale systems	150,000	0
10	Extraordinary repairs	<u>121,000</u>	<u>0</u>
11	Total all funds	\$6,145,000	\$772,000
12	Total special fund	<u>798,000</u>	<u>96,000</u>
13	Total general fund	\$5,347,000	\$676,000

14 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
15 2017-19 biennium. The highway patrol shall report to the appropriations committees of the
16 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
17 July 1, 2015, and ending June 30, 2017.

18 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
19 section 1 of this Act includes the sum of \$6,752,491, or so much of the sum as may be
20 necessary, from the state highway tax distribution fund which may be transferred at the direction
21 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
22 highway patrol during the biennium beginning July 1, 2015, and ending June 30, 2017.

23 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
24 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount
25 not to exceed \$200 per month for the biennium beginning July 1, 2015, and ending June 30,
26 2017. The payments are in lieu of reimbursement for meals and other expenses, except
27 lodging, while in travel status within the state of North Dakota or while at their respective home
28 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
29 members of the highway patrol and may be paid without the presentation of receipts or other
30 memorandums.

1 **SECTION 5. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the
2 sixty-fourth legislative assembly that the information technology department be responsible for
3 the oversight of the installation of any radio communications equipment by an executive branch
4 state agency. It is further the intent of the sixty-fourth legislative assembly that the information
5 technology department develop a process to implement the recommendations of the North
6 Dakota statewide radio system assessment and evolution study as presented to the statewide
7 interoperability executive committee.