FIRST ENGROSSMENT

Sixty-fourth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
- 2 racing commission.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the North Dakota racing commission for the purpose of defraying the expenses of the North Dakota racing commission, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Racing commission	\$551,862	\$23,376	\$575,238
13	Accrued leave payments	3,789	(3,789)	<u>0</u>
14	Total all funds	\$555,651	\$19,587	\$575,238
15	Less estimated income	<u>166,407</u>	(7,677)	<u>158,730</u>
16	Total general fund	\$389,244	\$27,264	\$416,508
17	Full-time equivalent positions	2.00	0.00	2.00
18	Racing commission	\$551,862	\$21,872	\$573,734
19	Accrued leave payments	3,789	(3,789)	0
20	Total all funds	\$555,651	\$18,083	\$573,734
21	Less estimated income	166,407	(7,677)	158,730
22	Total general fund	\$389,244	\$25,760	\$415,004
23	Full-time equivalent positions	2.00	0.00	2.00