

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide ~~an exemption~~exemptions; ~~and~~-to amend and
3 reenact section 54-09-05 of the North Dakota Century Code, relating to the salary of the
4 secretary of state: to provide for legislative management studies; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2015, and ending
11 June 30, 2017, as follows:

12 Subdivision 1.

13 SECRETARY OF STATE

		Adjustments or	
	Base Level	Enhancements	Appropriation
14			
15			
16	Salaries and wages	\$3,753,869	\$5,077,715
17	<u>Salaries and wages</u>	<u>\$1,149,645</u>	<u>\$4,903,514</u>
18	Accrued leave payments	(82,831)	0
19	Operating expenses	3,153,698	5,733,295
20	Petition review	0	8,000
21	Election reform	(2,438,828)	2,704,287
22	Total all funds	\$1,955,885	\$13,523,297
23	Less estimated income	(2,060,129)	3,784,288
24	Total general fund	\$4,016,014	\$9,739,009

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1	<u>Election reform</u>	<u>5,143,115</u>	<u>(2,439,580)</u>	<u>2,703,535</u>
2	<u>Total all funds</u>	<u>\$11,567,412</u>	<u>\$1,780,932</u>	<u>\$13,348,344</u>
3	<u>Less estimated income</u>	<u>5,844,417</u>	<u>(2,260,881)</u>	<u>3,583,536</u>
4	<u>Total general fund</u>	<u>\$5,722,995</u>	<u>\$4,041,813</u>	<u>\$9,764,808</u>
5	Full-time equivalent positions	28.00	6.00	34.00

6 Subdivision 2.

7 SECRETARY OF STATE - PUBLIC PRINTING

8		Adjustments or		
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Public printing	<u>\$320,500</u>	<u>\$0</u>	<u>\$320,500</u>
11	Total general fund	<u>\$320,500</u>	<u>\$0</u>	<u>\$320,500</u>

12 Subdivision 3.

13 BILL TOTAL

14		Adjustments or		
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Grand total general fund	\$6,043,495	\$4,016,014	\$10,059,509
17	Grand total special funds	5,844,417	(2,060,129)	3,784,288
18	Grand total all funds	\$11,887,912	\$1,955,885	\$13,843,797
19	<u>Grand total general fund</u>	<u>\$6,043,495</u>	<u>\$4,041,813</u>	<u>\$10,085,308</u>
20	<u>Grand total special funds</u>	<u>5,844,417</u>	<u>(2,260,881)</u>	<u>3,583,536</u>
21	<u>Grand total all funds</u>	<u>\$11,887,912</u>	<u>\$1,780,932</u>	<u>\$13,668,844</u>

22 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO

23 SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
24 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
25 2015-17 one-time funding items included in the appropriation of section 1 of this Act:

26	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
27	Funding for three new full-time equivalent positions	\$283,754	\$0
28	Overtime funding	225,600	0
29	Multipurpose copier	10,000	0
30	Information technology hosting charges	84,000	0

1	Technology project	<u>0</u>	<u>3,050,000</u>
2	Total general fund	\$603,354	\$3,050,000

3 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19
4 biennium. The secretary of state shall report to the appropriations committees of the sixty-fifth
5 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2015,
6 and ending June 30, 2017.

7 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
8 and unobligated balance remaining in the secretary of state's general services operating fund
9 on June 30, 2015, is not subject to the provisions of section 54-09-08, and any unexpended
10 funds are available and may be expended by the secretary of state, during the biennium
11 beginning July 1, 2015, and ending June 30, 2017, for the database and processing platform
12 migration project.

13 **SECTION 4. EXEMPTION.** The amounts appropriated to the secretary of state in
14 subdivision 2 of section 1 of Senate Bill No. 2023, as approved by the sixty-fourth legislative
15 assembly, are not subject to the provisions of section 54-44.1-11. Any unexpended funds from
16 these appropriations are available for completing the central indexing computer project and the
17 business process modeling services contract during the biennium beginning July 1, 2015, and
18 ending June 30, 2017.

19 **SECTION 5. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
20 amended and reenacted as follows:

21 **54-09-05. Salary of secretary of state.**

22 The annual salary of the secretary of state is ~~ninety-six thousand seven hundred ninety-four~~
23 ~~dollars through June 30, 2014, and ninety-nine thousand six hundred ninety-eight~~ one hundred
24 two thousand six hundred eighty-nine dollars through June 30, 2016, and one hundred five
25 thousand seven hundred seventy dollars thereafter.

26 **SECTION 6. LEGISLATIVE MANAGEMENT STUDY - USE OF SOFTWARE BY**
27 **SECRETARY OF STATE.** During the 2015-16 interim, the legislative management shall
28 consider studying the feasibility and desirability of the secretary of state's office utilizing
29 software which would allow employees of the office to monitor and report billable hours in order
30 to improve efficiency and productivity within the secretary of state's office. The legislative

1 management shall report its findings and recommendations, along with any legislation required
2 to implement the recommendations, to the sixty-fifth legislative assembly.

3 **SECTION 7. LEGISLATIVE MANAGEMENT STUDY - CONSOLIDATION OF**

4 **ELECTIONS.** During the 2015-16 interim, the legislative management shall consider studying
5 the feasibility and desirability of consolidating all political subdivision and school district
6 elections with the statewide primary election and the holding of all special elections on other
7 specified dates during any year. If the legislative management conducts the study, the
8 legislative management shall seek input and participation from the secretary of state;
9 representatives of cities, counties, school districts, and other political subdivisions; and
10 representatives of political parties. The legislative management shall report its findings and
11 recommendations, together with any legislation required to implement the recommendations, to
12 the sixty-fifth legislative assembly.

13 **SECTION 8. EMERGENCY.** Section 4 of this Act is declared to be an emergency measure.