

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

Page 1, line 2, after "rights" insert "; and to declare an emergency"

Page 1, replace line 12 with:

"Salaries and wages	\$1,922,048	\$544,492	\$2,466,540"
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Page 1, replace line 15 with:

"Total all funds	\$2,285,351	\$664,242	\$2,949,593"
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Page 1, replace line 17 with:

"Total general fund	\$1,847,425	\$664,336	\$2,511,761"
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Page 1, replace line 24 with:

"Overtime		\$0	\$20,000"
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Page 2, replace line 2 with:

"Total general fund		\$0	\$76,135"
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Page 2, after line 6, insert:

"SECTION 3. EMERGENCY. Funding of \$10,000 for extraordinary repairs in the operating expenses line item in section 1 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Labor Commissioner - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,922,048	\$2,503,831	(\$37,291)	\$2,466,540
Operating expenses	323,694	483,053		483,053
Accrued leave payments	39,609			
Total all funds	\$2,285,351	\$2,986,884	(\$37,291)	\$2,949,593
Less estimated income	437,926	437,832	0	437,832
General fund	\$1,847,425	\$2,549,052	(\$37,291)	\$2,511,761
FTE	13.00	15.00	0.00	15.00

Department No. 406 - Labor Commissioner - Detail of House Changes

Adjusts Funding for Health Insurance Premium Increases ¹	Removes Accrued Leave Funding ²	Total House Changes

Salaries and wages	(\$11,291)	(\$26,000)	(\$37,291)
Operating expenses			
Accrued leave payments			
Total all funds	(\$11,291)	(\$26,000)	(\$37,291)
Less estimated income	0	0	0
General fund	(\$11,291)	(\$26,000)	(\$37,291)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding is removed for accrued leave payments.

This amendment also provides:

- An emergency clause for \$10,000 of extraordinary repairs funding for the construction of additional office space.