

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2008

Page 1, remove lines 14 through 24

Page 2, replace lines 1 through 3 with:

"Salaries and wages	\$8,506,704	\$2,404,925	\$10,911,629
Accrued leave payments	168,278	(168,278)	0
Operating expenses	1,895,562	410,464	2,306,026
Capital assets	60,665	(34,265)	26,400
Grants	20,000	0	20,000
Abandoned mined lands contractual	8,000,000	0	8,000,000
Rail rate complaint case	900,000	0	900,000
Reclamation and grain licensing litigation	150,000	(150,000)	0
Railroad safety program	0	970,035	970,035
Specialized legal services	0	900,000	900,000
Total all funds	\$19,701,209	\$4,332,881	\$24,034,090
Less estimated income	13,033,549	2,452,720	15,486,269
Total general fund	\$6,667,660	\$1,880,161	\$8,547,821
Full-time equivalent positions	44.00	8.00	52.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Public Service Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$8,506,704	\$10,350,808	\$560,821	\$10,911,629
Operating expenses	1,895,562	2,224,410	81,616	2,306,026
Capital assets	60,665	26,400		26,400
Grants	20,000	20,000		20,000
Abandoned mined lands contractual	8,000,000	8,000,000		8,000,000
Rail rate complaint case	900,000	900,000		900,000
Reclamation & grain licensing litigation	150,000			
Accrued leave payments	168,278			
Railroad safety program		972,294	(2,259)	970,035
Specialized legal services		900,000		900,000
Total all funds	\$19,701,209	\$23,393,912	\$640,178	\$24,034,090
Less estimated income	13,033,549	14,978,013	508,256	15,486,269
General fund	\$6,667,660	\$8,415,899	\$131,922	\$8,547,821
FTE	44.00	50.00	2.00	52.00

Department No. 408 - Public Service Commission - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for New Hazardous Liquids Safety Inspectors ²	Removes Funding for New Weights and Measures Inspector ³	Reduces Funding for Travel Expenses ⁴	Total House Changes
Salaries and wages	(\$28,997)	\$794,469	(\$204,651)		\$560,821
Operating expenses		247,848	(116,232)	(50,000)	81,616

Capital assets					
Grants					
Abandoned mined lands contractual					
Rail rate complaint case					
Reclamation & grain licensing litigation					
Accrued leave payments					
Railroad safety program	(2,259)				(2,259)
Specialized legal services					
Total all funds	(\$31,256)	\$1,042,317	(\$320,883)	(\$50,000)	\$640,178
Less estimated income	(12,903)	521,159	0	0	508,256
General fund	(\$18,353)	\$521,158	(\$320,883)	(\$50,000)	\$131,922
FTE	0.00	3.00	(1.00)	0.00	2.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added from the general fund and other funds for 3 new hazardous liquids safety inspector FTE positions (\$763,077) and related salary increases (\$31,392) and operating expenses (\$247,848).

³ Funding is removed from the general fund for a new weights and measures inspector FTE position (\$196,803) and related salary increase (\$7,848) and operating expenses (\$116,232).

⁴ Funding for travel expenses is reduced from \$1,400,525 to \$1,350,525.