Sixty-fourth
Legislative Assembly
SENATE BILL NO. 2011 of North Dakota

Introduced by
Appropriations Committee
(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the securities department.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the securities department for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

|  | Adjustments or |  |  |
| :---: | :---: | :---: | :---: |
|  | Base Level | Enhancements | Appropriation |
| Salaries and wages | \$1,673,763 | \$239,364 | \$1,913,127 |
| Operating expenses | 559,242 | 46,805 | 606,047 |
| Total all funds | \$2,233,005 | \$286,169 | \$2,519,174 |
| Less estimated income | 170,000 | $\underline{0}$ | 170,000 |
| Total general fund | \$2,063,005 | \$286,169 | \$2,349,174 |
| Full-time equivalent positions | 9.00 | 0.00 | 9.00 |

## SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description
Information technology equipment upgrades
Retirement leave payouts
Total general fund

2013-15
\$25,850
38,927
\$64,777

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1 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
2 2017-19 biennium. The securities department shall report to the appropriations committees of
3 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
4 beginning July 1, 2015, and ending June 30, 2017.

