

February 23, 2015

PROPOSED AMENDMENTS TO SENATE BILL NO. 2012

Page 1, line 5, after "sections" insert "50-06-16,"

Page 1, line 6, after "to" insert "rulemaking authority,"

Page 1, line 9, after the first semicolon insert "to provide reports to the legislative management;  
to provide for a legislative management study;"

Page 1, line 9, after "appropriation" insert "to the legislative council"

Page 1, line 9, remove "and"

Page 1, line 9, after "date" insert "; and to declare an emergency"

Page 1, remove lines 21 through 24

Page 2, replace lines 1 through 3 with:

"Salaries and wages	\$23,949,306	\$3,829,290	\$27,778,596
Operating expenses	67,749,348	27,968,850	95,718,198
Capital assets	<u>12,000</u>	<u>14,000</u>	<u>26,000</u>
Total all funds	\$91,710,654	\$31,812,140	\$123,522,794
Less estimated income	<u>53,608,032</u>	<u>17,605,096</u>	<u>71,213,128</u>
Total general fund	\$38,102,622	\$14,207,044	\$52,309,666"

Page 2, replace lines 8 through 15 with:

"Salaries and wages	\$52,422,982	\$6,498,477	\$58,921,459
Operating expenses	107,894,413	1,353,871	109,248,284
Capital assets	0	10,000	10,000
Grants	458,913,620	12,469,860	471,383,480
Grants - Medical assistance	<u>1,910,060,462</u>	<u>524,869,406</u>	<u>2,434,929,868</u>
Total all funds	\$2,529,291,477	\$545,201,614	\$3,074,493,091
Less estimated income	<u>1,587,974,557</u>	<u>411,722,311</u>	<u>1,999,696,868</u>
Total general fund	\$941,316,920	\$133,479,303	\$1,074,796,223"

Page 2, replace lines 20 through 24 with:

"Human service centers	\$182,433,538	\$19,737,829	\$202,171,367
Institutions	<u>130,697,211</u>	<u>16,113,473</u>	<u>146,810,684</u>
Total all funds	\$313,130,749	\$35,851,302	\$348,982,051
Less estimated income	<u>126,067,783</u>	<u>5,671,429</u>	<u>131,739,212</u>
Total general fund	\$187,062,966	\$30,179,873	\$217,242,839"

Page 2, remove lines 29 and 30

Page 3, replace line 1 with:

"Grand total general fund	\$1,166,482,508	\$177,916,220	\$1,344,398,728
Grand total special funds	<u>1,767,650,372</u>	<u>434,998,836</u>	<u>2,202,649,208</u>
Grand total all funds	\$2,934,132,880	\$612,915,056	\$3,547,047,936"

Page 3, replace lines 14 through 22 with:

"Early childhood services grants	400,000	0
Total all funds	\$15,319,714	\$0
Less estimated income	<u>10,686,093</u>	<u>0</u>
Total general fund	\$4,633,621	\$0"

Page 4, after line 16, insert:

**"SECTION 6. AMENDMENT.** Section 50-06-16 of the North Dakota Century Code is amended and reenacted as follows:

**50-06-16. Rulemaking authority.**

The department may adopt rules necessary to carry out the responsibilities of the department in conformity with any statute administered or enforced by the department. All rules adopted must be published in the North Dakota Administrative Code. Rules adopted by agencies prior to January 1, 1982, which relate to functions or agencies covered by this chapter remain in effect until such time as they are specifically amended or repealed. The department is not required to adopt rules to establish the process for the administration of funds appropriated to the department in an appropriation identified by the legislative assembly as a one-time funding item."

Page 6, after line 31, insert:

**"SECTION 11. LEGISLATIVE INTENT - DEPARTMENT OF HUMAN SERVICES - MEDICALLY FRAGILE INTENSIVE CARE FACILITY.** It is the intent of the sixty-fourth legislative assembly that the department of human services develop a plan for a medically fragile intensive care facility for certain individuals transitioning from the life skills and transition center during the 2015-16 interim. It is further the intent of the legislative assembly that the plan consider the resident's and their family's preferences regarding the location of the facility and that the department include funding for the facility in its 2017-19 biennium budget request.

Page 7, after line 11, insert:

**"SECTION 14. GRANTS - EXEMPTION - REPORTS TO LEGISLATIVE MANAGEMENT.** The grants line item in subdivision 2 of section 1 of this Act includes \$205,000 from the general fund for a grant to a statewide family-controlled parent-to-parent support organization with at least fifty percent of its board of directors consisting of members whose primary daily responsibilities include caring for a child with a mental health disorder, for the biennium beginning July 1, 2015, and ending June 30, 2017. Funds awarded must be used for providing services to children with emotional, behavioral, or mental health needs. The organization receiving a grant under this section shall provide a report to the legislative management during the 2015-16 interim on the use of grant funds. The requirements of chapter 54-44.4 do not apply to the selection of a grantee, the grant award, or payments made under this section.

**SECTION 15. GRANTS - EXEMPTION - REPORTS TO LEGISLATIVE MANAGEMENT.** The grants line item in subdivision 2 of section 1 of this Act includes \$205,000 from the general fund for a grant to a statewide family-to-family health information and education organization which provides parent-to-parent support for families and is located in a county with a population of less than 6,000 based on the 2010 decennial census, for the biennium beginning July 1, 2015, and ending June 30, 2017. Funds awarded must be used for family-related information and education services. The organization receiving a grant under this section shall provide a report to

the legislative management during the 2015-16 interim on the use of grant funds. The requirements of chapter 54-44.4 do not apply to the selection of a grantee, the grant award, or payments made under this section.

**SECTION 16. GRANTS FOR MENTAL HEALTH DISORDER PREVENTION SERVICES - EXEMPTION.** The grants line item in subdivision 2 of section 1 of this Act includes \$90,000 from the general fund for a grant to an organization providing mental health disorder-related services for caregivers, and children up to age eight in the southeast human service region, for the biennium beginning July 1, 2015, and ending June 30, 2017. Funds awarded may be used to assist caregivers with providing screening, assessment, development education, relationship-based skills coaching, prevention, short-term therapy treatment, and early identification services for children up to age eight experiencing behavioral or emotional difficulties. The requirements of chapter 54-44.4 do not apply to the selection of a grantee, the grant award, or payments made under this section.

**SECTION 17. APPROPRIATION - 2013-15 BIENNIUM.** There is appropriated out of special funds derived from federal funds, not otherwise appropriated, the sum of \$87,000,000, or so much of the sum as may be necessary, to the department of human services for the purpose of defraying medical assistance grant costs, for the period beginning with the effective date of this Act and ending June 30, 2015.

**SECTION 18. LEGISLATIVE MANAGEMENT STUDY - DELIVERY SYSTEM FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS.** During the 2015-16 interim, the legislative management shall consider studying the state service delivery system for children with special health care needs and for children with a disability. The study must include consideration of the special health care needs and disability needs of children. The scope of the study must include consideration of access; availability, including number of children without services; and delivery of services, including complexity of service delivery system. The study must include input from stakeholders, including representatives of law enforcement, pediatric providers, tribal governments, and state and local agencies and institutions. The legislative council may contract for consulting services to assist the legislative management in conducting the study. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

**SECTION 19. APPROPRIATION - LEGISLATIVE COUNCIL.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$50,000, or so much of the sum as may be necessary, to the legislative council for the purpose of contracting for consulting services to assist the legislative management in conducting a study of the delivery system for children with special health care needs, for the biennium beginning July 1, 2015, and ending June 30, 2017."

Page 7, line 12, replace "9" with "10"

Page 7, line 14, replace "10" with "12"

Page 7, line 14, replace "11" with "13"

Page 7, after line 17, insert:

**"SECTION 22. EMERGENCY.** Section 17 of this Act is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2012 - Summary of Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Legislative Council			
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	\$0	\$50,000	\$50,000
DHS - Management			
Total all funds	\$91,710,654	\$31,812,140	\$123,522,794
Less estimated income	53,608,032	17,605,096	71,213,128
General fund	\$38,102,622	\$14,207,044	\$52,309,666
DHS - Program/Policy			
Total all funds	\$2,529,291,477	\$545,201,614	\$3,074,493,091
Less estimated income	1,587,974,557	411,722,311	1,999,696,868
General fund	\$941,316,920	\$133,479,303	\$1,074,796,223
DHS - Field Services			
Total all funds	\$313,130,749	\$35,851,302	\$348,982,051
Less estimated income	126,067,783	5,671,429	131,739,212
General fund	\$187,062,966	\$30,179,873	\$217,242,839
Bill total			
Total all funds	\$2,934,132,880	\$612,915,056	\$3,547,047,936
Less estimated income	1,767,650,372	434,998,836	2,202,649,208
General fund	\$1,166,482,508	\$177,916,220	\$1,344,398,728

**Senate Bill No. 2012 - Legislative Council - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Operating expenses		\$50,000	\$50,000
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00

**Department No. 160 - Legislative Council - Detail of Senate Changes**

	<b>Adds Funding for Study<sup>1</sup></b>	<b>Total Senate Changes</b>
Operating expenses	\$50,000	\$50,000
Total all funds	\$50,000	\$50,000
Less estimated income	0	0
General fund	\$50,000	\$50,000
FTE	0.00	0.00

<sup>1</sup> Funding is added to hire a consultant to assist with a study of the delivery system for children with special health care needs.

**Senate Bill No. 2012 - DHS - Management - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$23,949,306	\$3,829,290	\$27,778,596
Operating expenses	67,749,348	27,968,850	95,718,198

Capital assets	12,000	14,000	26,000
Total all funds	\$91,710,654	\$31,812,140	\$123,522,794
Less estimated income	53,608,032	17,605,096	71,213,128
General fund	\$38,102,622	\$14,207,044	\$52,309,666
FTE	147.10	0.00	147.10

**Department No. 326 - DHS - Management - Detail of Senate Changes**

	<b>Senate Changes<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$3,829,290	\$3,829,290
Operating expenses	27,968,850	27,968,850
Capital assets	14,000	14,000
Total all funds	\$31,812,140	\$31,812,140
Less estimated income	17,605,096	17,605,096
General fund	\$14,207,044	\$14,207,044
FTE	0.00	0.00

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**Management - Senate Changes:**

	FTE Positions	General Fund	Other Funds	Total
Transfers for division adjustments		\$451,393	\$739,337	\$1,190,730
Adds funding for base payroll changes		554,239	43,839	598,078
Adds funding for annual performance salary increases of 2 to 4 percent		658,695	328,656	987,351
Adds funding for health insurance increases--proposed monthly premium of \$1,162		456,989	229,552	686,541
Adjusts funding for continued program changes		(133,885)	53,990	(79,895)
Continues 2013-15 energy impact pool funds		1,033,645	186,838	1,220,483
<b>Informational Technology</b>				
Adjusts funding for continued program changes, which includes funding of \$23,325,383 for the postproduction support of the MMIS system		9,868,563	17,340,289	27,208,852
Changes funding source for the state to provide property tax relief for counties (SB 2206)		1,317,405	(1,317,405)	0
Total ongoing funding changes	0.00	\$14,207,044	\$17,605,096	\$31,812,140
Total one-time funding changes	0.00	\$0	\$0	\$0
Total changes - Management	0.00	\$14,207,044	\$17,605,096	\$31,812,140

**Senate Bill No. 2012 - DHS - Program/Policy - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$52,422,982	\$6,498,477	\$58,921,459
Operating expenses	107,894,413	1,353,871	109,248,284
Capital assets		10,000	10,000
Grants	458,913,620	12,469,860	471,383,480
Grants - medical assistance	1,910,060,462	524,869,406	2,434,929,868
Total all funds	\$2,529,291,477	\$545,201,614	\$3,074,493,091
Less estimated income	1,587,974,557	411,722,311	1,999,696,868
General fund	\$941,316,920	\$133,479,303	\$1,074,796,223
FTE	347.50	4.50	352.00

**Department No. 328 - DHS - Program/Policy - Detail of Senate Changes**

	<b>Senate Changes<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$6,498,477	\$6,498,477
Operating expenses	1,353,871	1,353,871
Capital assets	10,000	10,000

Grants	12,469,860	12,469,860
Grants - medical assistance	524,869,406	524,869,406
Total all funds	\$545,201,614	\$545,201,614
Less estimated income	411,722,311	411,722,311
General fund	\$133,479,303	\$133,479,303
FTE	4.50	4.50

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**Program and Policy - Senate Changes:**

	FTE Positions	General Fund	Other Funds	Total
<b>2015-17 Ongoing Funding Changes</b>				
Transfers for division adjustments		\$178,487	(\$318,781)	(\$140,294)
Adds funding for base payroll changes		308,090	1,762,536	2,070,626
Adds funding for annual performance salary increases of 2 to 4 percent		999,766	1,045,319	2,045,085
Adds funding for health insurance increases--proposed monthly premium of \$1,162		729,583	780,577	1,510,160
<b>Economic Assist Policy - Grants</b>				
Adjusts funding for continued program changes		352,082	(4,890,596)	(4,538,514)
Adjusts funding for grant cost and caseload changes		9,787,284	(25,554,104)	(15,766,820)
Changes funding source for the state to provide property tax relief for counties (SB 2206)		209,304	(209,304)	0
Adds funding to increase child care provider rates for centers and groups to the 75th percentile of the market		2,022,099		2,022,099
<b>Child Support Enforcement</b>				
Adjusts funding for continued program changes including additional passthrough funds for court fees, and the increased costs of office rent		104,500	156,082	260,582
<b>Medical Services</b>				
Adjusts funding for continued program changes		987,987	2,844,238	3,832,225
Adjusts funding for grant cost and caseload changes		6,256,705	391,662,352	397,919,057
Adds funding for provider inflationary increases of 3 percent each year		9,433,914	9,882,683	19,316,597
Reflects the additional state matching funds required due to changes in the state's federal medical assistance percentage (FMAP)		9,319,904	(9,319,904)	0
Changes funding source for the state to provide property tax relief for counties (SB 2206)		1,374,020	(1,374,020)	0
Adds funding for ambulance rate increases		500,000	500,000	1,000,000
Adds funding for an assisted living position to help with the increased number of complaints regarding assisted living facilities	1.00	146,234		146,234
Adds funding for physical, occupational, and speech therapy service provider rate increases (SB 2272)		1,364,539	2,775,371	4,139,910
<b>Long-Term Care</b>				
Adjusts funding for grant cost and caseload changes		9,744,115	12,854,613	22,598,728
Adds funding for provider inflationary increases of 3 percent each year		8,258,171	7,261,687	15,519,858
Reflects the additional state matching funds required due to changes in the state's FMAP		1,118,948	(1,118,948)	0
Reflects a funding source change		546,786	(546,786)	0
Changes funding source for the state to provide property tax relief for counties (SB 2206)		577,952	(577,952)	0
Adds funding to rebase the spousal impoverishment allowance to the SSI spousal impoverishment standards beginning January 1, 2016		617,544	617,544	1,235,088
Adds funding for changing nursing facility asset limits		300,000	300,000	600,000
Adds funding for basic care provider payment changes and to adjust nursing facility per bed asset limits		500,000	123,735	623,735
<b>DD Council</b>				
Adjusts funding for continued program changes			(122,641)	(122,641)
<b>Aging Services</b>				
Adjusts funding for continued program changes and for grant cost and caseload changes		51,476	75,701	127,177
Adds funding for provider inflationary increases of 3 percent each year		574,270		574,270
Adds funding for vulnerable adult protective services to increase resources for the implementation of mandatory reporting requirements to provide total funding of \$1.7 million		1,080,073		1,080,073
Adds funding for guardianship establishments to support additional requests to provide total funding of \$940,500		130,000		130,000
Adds funding to increase provider rates for the senior meals program		402,300		402,300
<b>Children and Family Services</b>				
Adjusts funding for continued program changes		(248,821)	3,746,403	3,497,582
Adjusts funding for grant cost and caseload changes		7,111,035	7,590,592	14,701,627
Adds funding for provider inflationary increases of 3 percent each year		3,764,822	2,236,823	6,001,645

Reflects the additional state matching funds required due to changes in the state's FMAP	119,140	(119,140)	0	
Adds funding for the state to provide property tax relief for counties for the cost of the child welfare programs, the service payments for elderly and disabled (SPED) program, and technology costs beginning January 1, 2016 (SB 2206)	15,564,517	(15,089,530)	474,987	
Adds funding from the general fund to establish a grant program for counties which use the emergency human services levy to cover the costs of county social services programs (SB 2206)	3,900,000		3,900,000	
Adds funding for new program specialist positions and related operating expense for changes in federal child care laws	1.50	172,459	118,681	291,140
Adds funding for post adoption services		84,570	45,598	130,168
Adds funding for early childhood service grants		400,000		400,000
Adds funding for child care provider incentive grants to provide a total of \$500,000		100,000		100,000
Adds funding for early childhood services specialists grants to provide a total of \$400,000		100,000		100,000
Adds funding for a contract rate increase for Chafee Independent Living		89,180		89,180
<b>Mental Health - Substance Abuse</b>				
Adjusts funding for continued program changes	673,359	(4,691,871)	(4,018,512)	
Adds funding for provider inflationary increases of 3 percent each year	155,619	6,363	161,982	
Changes funding source for the state to provide property tax relief for counties (SB 2206)	128,145	(128,145)	0	
Adds funding of \$454,800 for severely mentally ill extended services to increase the number of slots from 164 to 214, and \$100,189 for the administrative costs of additional slots and the maintenance of the extended service data system	554,989		554,989	
Adds funding for TBI prevocational skills services to increase the number of slots from 24 to 50 and to increase hours of service to adequately prepare individuals to work from 2 hours to 8 hours per month	422,000		422,000	
Adds funding for trauma-informed system of care to support ongoing statewide implementation	229,130	58,500	287,630	
Adds funding for the ND Cares Task Force which provides support for service members, veterans, families, and survivors	130,000		130,000	
Transfers to the Department of Corrections and Rehabilitation (\$1,865,810) for the high-risk sex offender treatment program and reduces advocacy funding (\$424,487) provided for the victims	(2,290,297)		(2,290,297)	
Adds funding for statewide family-controlled parent-to-parent support (\$205,000) and for a family-to-family health information and education grant (\$205,000)	410,000		410,000	
Adds funding for indigent care services and acute hospitalization and recovery services relating to substance abuse	1,000,000		1,000,000	
Adds funding to increase the contract with the Robinson Recovery Center to provide a total of \$2,303,920	237,500		237,500	
<b>Vocational Rehabilitation</b>				
Adjusts funding for continued program changes	187,825	(286,372)	(98,547)	
Adds funding for provider inflationary increases of 3 percent each year	18,752		18,752	
Adds funding for 35 additional traumatic brain injury slots for extended services	180,783		180,783	
Adds funding to increase grants provided for the centers for independent living	500,000		500,000	
<b>Developmental Disabilities</b>				
Adjusts funding for continued program changes	27,971	(1,078,211)	(1,050,240)	
Adjusts funding for grant cost and caseload changes	14,691,101	16,982,757	31,673,858	
Adds funding for provider inflationary increases of 3 percent each year	12,031,138	11,965,765	23,996,903	
Reflects the additional state matching funds required due to changes in the state's FMAP	989,247	(989,247)	0	
Adds funding for a developmental disabilities nurse	1.00	91,454	91,455	182,909
Adds funding for a benefit allowance increase for developmental disabilities services providers		1,000,000		2,000,000
Adds funding for guardianship services for individuals with intellectual disabilities		193,358		193,358
<b>Autism Services</b>				
Adjusts funding for continued program changes	20,532	(22,334)	(1,802)	
Adjusts funding for grant cost and caseload changes	827,175	303,633	1,130,808	
Adds funding for provider inflationary increases of 3 percent each year	78,678	78,678	157,356	
Reflects the additional state matching funds required due to changes in the state's FMAP	9,858	(9,858)	0	
Adds funding for an autism administrative staff officer position	1.00	114,829	59,249	174,078
Adds funding to provide 30 additional autism waiver slots		880,800		1,761,600
Adds funding to increase the age limit for autism waivers from 7 to 9 years old and adds 12 additional autism waiver slots. Total autism waiver slots are 89.		352,320		704,640
Adds funding to provide 20 additional autism voucher slots. Total autism voucher slots are 63.		500,002		500,002
Total ongoing funding changes	4.50	\$133,479,303	\$411,712,311	\$545,191,614
<b>Developmental Disabilities</b>				
Adds one-time funding for equipment over \$5,000		\$0	\$10,000	\$10,000
Total one-time funding changes	0.00	\$0	\$10,000	\$10,000
Total changes - Program and policy	4.50	\$133,479,303	\$411,722,311	\$545,201,614

**Senate Bill No. 2012 - DHS - Field Services - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Human service centers	\$182,433,538	\$19,737,829	\$202,171,367
Institutions	130,697,211	16,113,473	146,810,684
<b>Total all funds</b>	<b>\$313,130,749</b>	<b>\$35,851,302</b>	<b>\$348,982,051</b>
Less estimated income	126,067,783	5,671,429	131,739,212
<b>General fund</b>	<b>\$187,062,966</b>	<b>\$30,179,873</b>	<b>\$217,242,839</b>
FTE	1706.48	19.00	1725.48

**Department No. 349 - DHS - Field Services - Detail of Senate Changes**

	<b>Senate Changes<sup>1</sup></b>	<b>Total Senate Changes</b>
Human service centers	\$19,737,829	\$19,737,829
Institutions	16,113,473	16,113,473
<b>Total all funds</b>	<b>\$35,851,302</b>	<b>\$35,851,302</b>
Less estimated income	5,671,429	5,671,429
<b>General fund</b>	<b>\$30,179,873</b>	<b>\$30,179,873</b>
FTE	19.00	19.00

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**Field Services - Senate Changes:**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2015-17 Ongoing Funding Changes</b>				
Transfers for division adjustments		(\$629,880)	(\$420,556)	(\$1,050,436)
Adds funding for base payroll changes		8,305,246	4,780,177	13,085,423
Adds funding for annual performance salary increases of 2 to 4 percent		8,945,364	400,900	9,346,264
Adds funding for health insurance increases--proposed monthly premium of \$1,162		7,064,077	328,051	7,392,128
Reduces funds for anticipated vacant positions and employee turnover savings for institutions		(2,435,679)		(2,435,679)
Reduces funds for anticipated vacant positions and employee turnover savings for human service centers		(2,146,091)		(2,146,091)
<b>Institutions</b>				
Adjusts funding for continued program changes		(2,228,498)	1,194,197	(1,034,301)
Reflects the additional state matching funds required due to changes in the state's FMAP		113,728	(113,728)	0
Adds funding for a 15-bed unit for the Tompkins program at the State Hospital	11.00	1,520,369		1,520,369
Transfers a central receiving position to Department of Corrections and Rehabilitation	(1.00)			0
Adds funding for extraordinary repairs at the State Hospital and the Life Skills and Transition Center		2,502,452		2,502,452
Reduces funding for equipment over \$5,000 at the State Hospital and the Life Skills and Transition Center		(737,711)		(737,711)
<b>Human Service Centers</b>				
Adjusts funding for continued program changes		2,821,174	(714,709)	2,106,465
Adjusts funding for grant cost and caseload changes		1,394,302		1,394,302
Adds funding for provider inflationary increases of 3 percent each year		1,694,967		1,694,967
Changes funding source for the state to provide property tax relief for counties (SB 2206)		140,822	(140,822)	0
Reflects the additional state matching funds required due to changes in the state's FMAP		100,791	(100,791)	0
Adds funding for child welfare regional supervisor positions in the north central, southeast, and west central regions	3.00	437,771	52,273	490,044
Adds funding for a 10-bed crisis residential and transitional living facility in the badlands region		685,895	218,088	903,983
Adds funding for developmental disability case manager positions in the lake region, north central, and northeast regions	3.00	249,669	188,349	438,018
Adds funding for a 4-bed unit of alternative care services facility in the west central region		283,500		283,500
Adds funding for an integrated dual disorder treatment program in the west central region	3.00	393,295		393,295
Adds funding for a 10-bed unit short-term residential facility in the badlands region		601,699		601,699
Adds funding for extraordinary repairs for human service centers		12,956		12,956



Adjusts funding for equipment over \$5,000 for human service centers		(345)		(345)
Adds funding for mental health disorder prevention services		90,000		90,000
Adds funding for increasing payment rates for behavioral health care provider service		1,000,000		1,000,000
Total ongoing funding changes	19.00	\$30,179,873	\$5,671,429	\$35,851,302
Total changes - Field services	19.00	\$30,179,873	\$5,671,429	\$35,851,302

**This amendment also adds:**

- A section of legislative intent providing that the Department of Human Services develop a plan for the establishment of a medically fragile intensive care facility considering the resident's and their family's preferences for the location of the facility and that funding to implement the plan be included in the department's 2017-19 biennium budget request.
- A section appropriating an additional \$87 million of federal funds to the Department of Human Services for medical assistance grants for the 2013-15 biennium.
- A section amending North Dakota Century Code Section 50-06-16 providing an exception from the requirement that the department adopt rules for one-time funding items.
- A section providing for a Legislative Management study of the delivery system for children with special health care needs during the 2015-16 interim. A section is also added appropriating \$50,000 from the general fund to the Legislative Council for contracting for consulting services to assist with the study.
- A section providing grants for mental health disorder prevention services.
- Sections providing for grants for a parent-to-parent support organization and for a statewide family-to-family health information and education organization.