

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2012

That the House recede from its amendments as printed on pages 1397-1406 of the Senate Journal and pages 1586-1596 of the House Journal and that Engrossed Senate Bill No. 2012 be amended as follows:

Page 1, line 2, remove "to create and enact subdivision aa of subsection 1 of section 50-09-29 and a"

Page 1, remove line 3

Page 1, line 4, replace "assistance for needy families benefits and to the monthly maintenance needs allowance;" with "to authorize the department of human services to convey land in Walsh County; to create and enact a new section to chapter 50-06 of the North Dakota Century Code, relating to a behavioral health services quarterly report;"

Page 1, line 5, after "sections" insert "6-09-47,"

Page 1, line 5, after the second comma insert "and"

Page 1, line 5, remove ", and subsection 1 of section"

Page 1, line 6, remove "50-09-29,"

Page 1, line 6, after "to" insert "the medical facility infrastructure loan fund,"

Page 1, line 8, after the first semicolon insert "to repeal section 3 of chapter 84 of the 2013 Session Laws, relating to the medical facility infrastructure fund balance transfer;"

Page 1, line 8, replace "an exemption" with "for exemptions"

Page 1, line 8, after the second semicolon insert "to provide a limitation relating to the program of all inclusive care for the elderly;"

Page 1, line 9, after the semicolon insert "to provide advance payments to select enrolled providers; to provide statements of legislative intent;"

Page 1, line 10, remove "a"

Page 1, line 10, replace "study" with "studies"

Page 1, line 10, remove "to provide an"

Page 1, line 11, remove "appropriation to the legislative council;"

Page 1, line 11, remove the first "an"

Page 1, line 11, replace "date" with "dates"

Page 1, remove line 24

Page 2, replace lines 1 through 5 with:

"Salaries and wages	\$23,949,306	\$4,087,271	\$28,036,577
Operating expenses	67,749,348	27,453,384	95,202,732
Capital assets	<u>12,000</u>	<u>14,000</u>	<u>26,000</u>

Total all funds	\$91,710,654	\$31,554,655	\$123,265,309
Less estimated income	<u>53,608,032</u>	<u>17,496,006</u>	<u>71,104,038</u>
Total general fund	\$38,102,622	\$14,058,649	\$52,161,271"

Page 2, replace lines 10 through 17 with:

"Salaries and wages	\$52,422,982	\$5,738,890	\$58,161,872
Operating expenses	107,894,413	1,239,478	109,133,891
Capital assets	0	10,000	10,000
Grants	458,913,620	7,862,181	466,775,801
Grants - medical assistance	<u>1,910,060,462</u>	<u>503,804,141</u>	<u>2,413,864,603</u>
Total all funds	\$2,529,291,477	\$518,654,690	\$3,047,946,167
Less estimated income	<u>1,587,974,557</u>	<u>407,053,419</u>	<u>1,995,027,976</u>
Total general fund	\$941,316,920	\$111,601,271	\$1,052,918,191"

Page 2, replace lines 22 through 26 with:

"Human service centers	\$182,433,538	\$16,237,697	\$198,671,235
Institutions	<u>130,697,211</u>	<u>15,029,659</u>	<u>145,726,870</u>
Total all funds	\$313,130,749	\$31,267,356	\$344,398,105
Less estimated income	<u>126,067,783</u>	<u>6,709,018</u>	<u>132,776,801</u>
Total general fund	\$187,062,966	\$24,558,338	\$211,621,304"

Page 2, remove line 31

Page 3, replace lines 1 through 3 with:

"Grand total general fund	\$1,166,482,508	\$150,218,258	\$1,316,700,766
Grand total special funds	<u>1,767,650,372</u>	<u>431,258,443</u>	<u>2,198,908,815</u>
Grand total all funds	\$2,934,132,880	\$581,476,701	\$3,515,609,581
Full-time equivalent positions	2,201.08	10.00	2,211.08"

Page 3, replace lines 15 through 18 with:

"Early childhood services grants		400,000	0
Developmental disabilities equipment		0	10,000
Heating plant repairs and upgrades - State hospital		0	1,156,000
Heating plant repairs and upgrades - Life skills and transition center		0	75,000
Window replacement - Life skills and transition center		0	44,000
Equipment over \$5,000 - State hospital		0	275,000
Equipment over \$5,000 - Life skills and transition center		0	200,000
Extraordinary repairs - State hospital		0	1,000,000
Extraordinary repairs - Life skills and transition center		<u>0</u>	<u>1,250,000</u>
Total all funds		\$15,319,714	\$4,010,000
Less estimated income		<u>10,686,093</u>	<u>10,000</u>
Total general fund		\$4,633,621	\$4,000,000"

Page 3, line 27, after "budget" insert "and the legislative council"

Page 4, after line 13, insert:

**"SECTION 6. CONVEYANCE OF LAND AUTHORIZED.** The state of North Dakota by and through the department of human services may convey real property associated with the life skills and transition center in Grafton. The department may convey the Prairieview building and the real property on which the building is located

on the terms and conditions determined appropriate by the department and the attorney general. Section 54-01-05.2 and 54-01-05.5 do not apply to this conveyance.

**SECTION 7. EXEMPTION - LEISURE, RECREATIONAL, AND EDUCATIONAL PROGRAMS.** The grants line item in subdivision 2 of section 1 of this Act includes \$150,000 for providing grants for services to provide leisure, recreational, and educational programs for individuals with intellectual or developmental disabilities in the northeast and southeast human service regions. The requirements of chapter 54-44.4 do not apply to the selection of a grantee, the grant award, or payments made under this section. The department of human services' oversight for these services is limited to receiving information only relating to annual attendance numbers and the expenditure of appropriated funds for these services.

**SECTION 8. DEPARTMENT OF HUMAN SERVICES - PROGRAM OF ALL INCLUSIVE CARE FOR THE ELDERLY - LIMITATION.** The department of human services may not expand the program of all inclusive care for the elderly during the biennium beginning July 1, 2015, and ending June 30, 2017, into a community that is not operating a program site on August 1, 2015.

**SECTION 9. ADVANCE PAYMENTS - ADJUSTMENTS - EXEMPTION.** The department of human services may provide advance payments to select enrolled providers related to the implementation of the new Medicaid management information system for the period beginning with the effective date of this Act, and ending June 30, 2015. The department may spend funds appropriated from the general fund in its grants - medical assistance line item in subdivision 2 of section 1 of this Act for making these advance payments if sufficient funding from the general fund is not available from the department's 2013-15 biennium appropriation. The department shall adjust 2015-17 biennium payments to the enrolled providers to recoup the advance payments. The amount appropriated from special funds in the grants - medical assistance line item in subdivision 2 of section 1 of chapter 12 of the 2013 Session Laws is not subject to section 54-44.1-11, and any unspent funds relating to the federal funds share of any advance payments may be continued and used for paying the federal share of medical assistance payments for the biennium beginning July 1, 2015, and ending June 30, 2017.

**SECTION 10. AMENDMENT.** Section 6-09-47 of the North Dakota Century Code is amended and reenacted as follows:

**6-09-47. ~~(Effective through July 31, 2017)~~ Medical facility infrastructure loan program fund - Continuing appropriation - Audit and costs of administration.**

1. The Bank of North Dakota shall administer a loan program to provide loans to medical facilities to conduct construction that improves the health care infrastructure in the state or improves access to existing nonprofit health care providers in the state. The construction project may include land purchases and may include purchase, lease, erection, or improvement of any structure or facility to the extent the governing board of the health care facility has the authority to authorize such activity.
2. In order to be eligible under this loan program, the applicant must be the governing board of the health care facility which shall submit an application to the Bank. The application must:

- a. Detail the proposed construction project, which must be a project of at least one million dollars and which is expected to be utilized for at least thirty years;
  - b. Demonstrate the need and long-term viability of the construction project; and
  - c. Include financial information as the Bank may determine appropriate to determine eligibility, such as whether there are alternative financing methods.
3. The governor shall establish a task force to review loan applications under this section and to make recommendations to the Bank on the loan applications. The task force must include representation of medical providers and medical facilities from the oil-producing counties in the state. The task force shall work with the Bank to establish criteria for eligibility for a loan under the program. The criteria established by the task force and the Bank must give priority to applicants that are located in oil-producing counties.
  4. A loan provided under this section:
    - a. May not exceed the lesser of fifteen million dollars or seventy-five percent of the actual cost of the project;
    - b. Must have an interest rate equal to one percent; and
    - c. Must provide a repayment schedule of no longer than twenty-five years.
  5. A recipient of a loan under this section shall complete the financed construction project within twenty-four months of approval of the loan. Failure to comply with this subsection may result in forfeiture of the entire loan received under this section.
  6. The medical facility infrastructure fund is a special fund in the state treasury. This fund is a revolving fund. All moneys in transferred into the medical facility infrastructure fund, interest on moneys in the fund, and collections of principal and interest on loans from the fund are appropriated to the Bank on a continuing basis for the purpose of providing loans under this section.
  7. Funds in the medical facility infrastructure fund may be used for loans as provided under this section and to pay the costs of administration of the fund. Annually, the Bank may deduct a service fee for administering the medical facility infrastructure fund maintained under this section.
  8. The medical facility infrastructure fund must be audited in accordance with section 6-09-29. The cost of the audit and any other actual costs incurred by the Bank on behalf of the fund must be paid from the fund.
  9. The Bank shall deposit loan repayment funds in the medical facility infrastructure fund. ~~After deduction of fees and costs as provided in this section, the Bank shall make an annual transfer of repayment funds deposited in the medical facility infrastructure fund to the state treasurer for deposit in the strategic investment and improvements fund.~~

~~(Effective August 1, 2017, through July 31, 2043) Medical facility infrastructure loan program – Continuing appropriation – Audit and costs of administration.~~

- ~~1. The Bank of North Dakota shall service loans made under the medical facility infrastructure loan program. The repayment schedule of these loans may not exceed twenty-five years.~~
- ~~2. Funds in the medical facility infrastructure fund may be used for loans as provided under this section and to pay the costs of administration of the fund. Annually, the Bank may deduct a service fee for administering the medical facility infrastructure fund maintained under this section.~~
- ~~3. The medical facility infrastructure fund must be audited in accordance with section 6-09-29. The cost of the audit and any other actual costs incurred by the Bank on behalf of the fund must be paid from the fund.~~
- ~~4. The Bank shall deposit loan repayment funds in the medical facility infrastructure fund. After deduction of fees and costs as provided in this section, the Bank shall make an annual transfer of repayment funds deposited in the medical facility infrastructure fund to the state treasurer for deposit in the strategic investment and improvements fund.~~

**SECTION 11.** A new section to chapter 50-06 of the North Dakota Century Code is created and enacted as follows:

**Behavioral health services quarterly report.**

The department of human services shall publish a quarterly report of all behavioral health services provided by or supported by the department. The report must include each type of behavioral health service, the number of clients served for each service, and the amount of state and federal funds budgeted and spent for each service. Data must be identified for behavioral health services by human service region and by mental health services provided to children, mental health services provided to adults, and substance abuse services."

Page 6, remove lines 24 through 30

Page 7, replace lines 1 through 15 with:

**"SECTION 15. LEGISLATIVE INTENT - DEVELOPMENTAL DISABILITIES CASE MANAGEMENT.** It is the intent of the sixty-fourth legislative assembly that the department of human services provide case management services for individuals with a developmental disability within the ratio provided pursuant to North Dakota Administrative Code for the biennium beginning July 1, 2015, and ending June 30, 2017. If case management services for individuals with a developmental disability exceed the ratio requirement provided in the North Dakota Administrative Code, the department may hire temporary staff or the department may propose a change to North Dakota Administrative Code to meet the ratio requirement.

**SECTION 16. ROBINSON RECOVERY CENTER FUNDING.** Notwithstanding the designation of funding for the Robinson recovery center in the appropriation for the department of human services in section 1 of this Act, the department may reprocure the contract for methamphetamine treatment services if the current contractor is unable to provide the full capacity of services anticipated under the current contract for the

biennium beginning July 1, 2015, and ending June 30, 2017. Funding otherwise designated for the Robinson recovery center may be used to support the costs of the reprocedured contract."

Page 7, line 24, replace "10" with "17"

Page 7, line 28, replace "\$205,000" with "\$75,000"

Page 8, line 7, replace "\$205,000" with "\$75,000"

Page 8, remove lines 16 through 25

Page 8, after line 30, insert:

**"SECTION 22. LEGISLATIVE MANAGEMENT STUDY - MENTAL HEALTH HOTLINE SERVICES.** During the 2015-16 interim, the legislative management shall consider studying the various telephone contact numbers supported by state appropriations to access information regarding services and programs available and determine if multiple numbers are necessary to respond appropriately to the residents of the state. The legislative management shall report its findings and recommendations, along with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

**SECTION 23. REPORT TO LEGISLATIVE MANAGEMENT - ADULT PROTECTIVE SERVICES PROGRAM.** During the 2015-16 interim, the department of human services shall report to the legislative management regarding the adult protective services program, including the effectiveness of the program, information on services and outcomes, and funding by human service region and in total.

**SECTION 24. LEGISLATIVE MANAGEMENT STUDY - AUTISM SERVICES.** During the 2015-16 interim, the legislative management shall consider studying services for children with autism. The study must include a review of services currently provided by the department of human services, the superintendent of public instruction, and other state and local agencies, and an evaluation of the effectiveness of the continuum of care, transition between programs, and outcomes. The study must also identify current funding for these programs and projected funding needs in future bienniums by funding source. The legislative management shall report its findings and recommendations, along with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

**SECTION 25. LEGISLATIVE MANAGEMENT STUDY - LIFE SKILLS AND TRANSITION CENTER.** During the 2015-16 interim, the legislative management shall consider studying the use of the structures and property of the life skills and transition center to determine the best and most efficient use of the properties. If conducted, the study must review the potential to transfer clients from the life skills and transition center to under-utilized facilities on the state hospital campus or to a community-based setting. The study must also review potential alternative uses of structures on the life skills and transition center campus. The legislative management shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the sixty-fifth legislative assembly.

**SECTION 26. BEHAVIORAL HEALTH SERVICES - LEGISLATIVE MANAGEMENT REPORTS.** During the 2015-16 interim, the department of human services shall present its quarterly behavioral health services reports to the legislative management."

Page 9, replace lines 1 through 19 with:

**"SECTION 30. REPEAL.** Section 3 of chapter 84 of the 2013 Session Laws is repealed."

Page 9, line 20, replace "10" with "11"

Page 9, line 22, replace "12 and 13" with "17 and 18"

Page 9, line 26, replace "Section 17 of this Act is" with "The medical assistance-grants line item in subdivision 2 of section 1 and sections 9 and 21 of this Act are"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2012 - Summary of Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Legislative Council						
Total all funds	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0
DHS - Management						
Total all funds	\$91,710,654	\$123,522,794	(\$257,485)	\$123,265,309	\$122,870,572	\$394,737
Less estimated income	53,608,032	71,213,128	(109,090)	71,104,038	70,840,761	263,277
General fund	\$38,102,622	\$52,309,666	(\$148,395)	\$52,161,271	\$52,029,811	\$131,460
DHS - Program/Policy						
Total all funds	\$2,529,291,477	\$3,074,493,091	(\$26,546,924)	\$3,047,946,167	\$3,025,012,704	\$22,933,463
Less estimated income	1,587,974,557	1,999,696,868	(4,668,892)	1,995,027,976	1,979,262,465	15,765,511
General fund	\$941,316,920	\$1,074,796,223	(\$21,878,032)	\$1,052,918,191	\$1,045,750,239	\$7,167,952
DHS - Field Services						
Total all funds	\$313,130,749	\$348,982,051	(\$4,583,946)	\$344,398,105	\$343,966,086	\$432,019
Less estimated income	126,067,783	131,739,212	1,037,589	132,776,801	132,695,734	81,067
General fund	\$187,062,966	\$217,242,839	(\$5,621,535)	\$211,621,304	\$211,270,352	\$350,952
Bill total						
Total all funds	\$2,934,132,880	\$3,547,047,936	(\$31,438,355)	\$3,515,609,581	\$3,491,849,362	\$23,760,219
Less estimated income	1,767,650,372	2,202,649,208	(3,740,393)	2,198,908,815	2,182,798,960	16,109,855
General fund	\$1,166,482,508	\$1,344,398,728	(\$27,697,962)	\$1,316,700,766	\$1,309,050,402	\$7,650,364

**Senate Bill No. 2012 - Legislative Council - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Operating expenses		\$50,000	(\$50,000)			
Total all funds	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 160 - Legislative Council - Detail of Conference Committee Changes**

Removes Funding for Study <sup>1</sup>	Total Conference Committee Changes

Operating expenses	(\$50,000)	(\$50,000)
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

<sup>1</sup> Funding to hire a consultant to assist with a study of the delivery system for children with special health care needs is removed, the same as the House version.

### Senate Bill No. 2012 - DHS - Management - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes <sup>1</sup>	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$23,949,306	\$27,778,596	\$257,981	\$28,036,577	\$29,257,060	(\$1,220,483)
Operating expenses	67,749,348	95,718,198	(515,466)	95,202,732	93,587,512	1,615,220
Capital assets	12,000	26,000		26,000	26,000	
Total all funds	\$91,710,654	\$123,522,794	(\$257,485)	\$123,265,309	\$122,870,572	\$394,737
Less estimated income	53,608,032	71,213,128	(109,090)	71,104,038	70,840,761	263,277
General fund	\$38,102,622	\$52,309,666	(\$148,395)	\$52,161,271	\$52,029,811	\$131,460
FTE	147.10	147.10	0.00	147.10	147.10	0.00

<sup>1</sup>

#### Management - Conference Committee Changes:

	FTE Positions	General Fund	Other Funds	Total
<b>2015-17 Ongoing Funding Changes</b>				
Adjusts funding for base payroll changes, the same as the House Version, except funding is moved from salaries and wages to operating expenses.		\$1,033,645	\$186,838	\$1,220,483
Adjusts funding for employee health insurance premiums to reflect the revised premium estimate of \$1,130.22, the same as the House version.		(73,719)	(37,030)	(110,749)
Adjusts base payroll to increase salaries and wages by \$368,730 and decrease operating expenses by \$368,730, the same as the House version.				0
Adjusts the funding source allocation for salary increase, the House also made this adjustment but in the field services division.		(18,540)	18,540	0
Adds funding for operating expenses.		150,000	244,737	394,737
<b>Administration</b>				
Reduces funding for operating expenses, the same as the House version.		(14,259)	(26,288)	(40,547)
Removes funding for energy impact pool funds, the same as the House version.		(1,033,645)	(186,838)	(1,220,483)
<b>Informational Technology</b>				
Reduces funding for operating expenses, the same as the House version.		(191,877)	(309,049)	(500,926)
Total Changes - Management	0	(\$148,395)	(\$109,090)	(\$257,485)



**Senate Bill No. 2012 - DHS - Program/Policy - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$52,422,982	\$58,921,459	(\$759,587)	\$58,161,872	\$58,161,872	
Operating expenses	107,894,413	109,248,284	(114,393)	109,133,891	105,224,035	3,909,856
Capital assets		10,000		10,000	10,000	
Grants	458,913,620	471,383,480	(4,607,679)	466,775,801	464,653,373	2,122,428
Grants - medical assistance	1,910,060,462	2,434,929,868	(21,065,265)	2,413,864,603	2,396,963,424	16,901,179
<b>Total all funds</b>	<b>\$2,529,291,477</b>	<b>\$3,074,493,091</b>	<b>(\$26,546,924)</b>	<b>\$3,047,946,167</b>	<b>\$3,025,012,704</b>	<b>\$22,933,463</b>
Less estimated income	1,587,974,557	1,999,696,868	(4,668,892)	1,995,027,976	1,979,262,465	15,765,511
<b>General fund</b>	<b>\$941,316,920</b>	<b>\$1,074,796,223</b>	<b>(\$21,878,032)</b>	<b>\$1,052,918,191</b>	<b>\$1,045,750,239</b>	<b>\$7,167,952</b>
FTE	347.50	352.00	(3.50)	348.50	348.50	0.00

**Department No. 328 - DHS - Program/Policy - Detail of Conference Committee Changes**

	<b>Program and Policy - House Changes<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$759,587)	(\$759,587)
Operating expenses	(114,393)	(114,393)
Capital assets		
Grants	(4,607,679)	(4,607,679)
Grants - medical assistance	(21,065,265)	(21,065,265)
<b>Total all funds</b>	<b>(\$26,546,924)</b>	<b>(\$26,546,924)</b>
Less estimated income	(4,668,892)	(4,668,892)
<b>General fund</b>	<b>(\$21,878,032)</b>	<b>(\$21,878,032)</b>
FTE	(3.50)	(3.50)

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**Program and Policy - Conference Committee Changes:**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2015-17 Ongoing Funding Changes</b>				
Adjusts funding for employee health insurance premiums to reflect the revised premium estimate of \$1,130.22, the same as the House version.		(126,396)	(135,230)	(261,626)
Adds funding for operating expenses.		100,000	92,308	192,308
<b>Economic Assist Policy - Grants</b>				
Reduces funding for operating expenses, the same as the House version.		(2,637)	(57,947)	(60,584)
Removes funding for child care assistance provider rate increase, the same as the House version.		(2,022,099)	0	(2,022,099)
<b>Child Support Enforcement</b>				
Reduces funding for operating expenses, the same as the House version.		(5,147)	(21,085)	(26,232)
<b>Medical Services</b>				
Reduces funding for operating expenses, the same as the House version.		(185,106)	(53,130)	(238,236)
Reduces funding for grant cost and caseload changes, the same as the House version.		(1,000,000)	(1,000,000)	(2,000,000)
Adds funding to rebase the ambulance rate increase to a percentage of the WSI fee schedule and to provide the same percentage to each category of the schedule, the same as the House version.		125,000	125,000	250,000
Removes 1 assisted living FTE position, the same as the House version.	(1.00)	(146,234)	0	(146,234)
Reduces funding for physical, occupational, and speech therapy service provider rate increase to a 50 percent fee schedule (SB 2272), the same as the House version.		(427,280)	(750,891)	(1,178,171)

Reclassifies funding to increase operating expenses \$288,299, decrease grants \$332,402, and increase medical assistance grants \$44,103.			0
Reduces funding relating to SB 2043 to allow the department to negotiate additional rebates from drug manufacturers under the medical assistance program and allows the department to join a multistate supplemental drug rebate pool, the same as the House version.	(950,574)	(950,574)	(1,901,148)
Adds funding to Medicare drug clawback payments to reflect a premium rate increase	2,183,214	0	2,183,214
Adjusts funding for the children's health insurance program (CHIP) to reflect a federal matching percentage change from 65 to 88 percent	(6,129,014)	6,129,014	0
<b>Long-Term Care</b>			
Reduces the increase in the monthly maintenance needs allowance for a community spouse of a medical assistance recipient to \$2,550 effective 1/1/2016, the same as the House version.	(347,625)	(347,625)	(695,250)
Adjusts funding relating to the limitation on expansion of the program of all-inclusive care for the elderly (PACE), the same as the House version.	(500,415)	(546,181)	(1,046,596)
Reduces funding relating to anticipated lower utilization of long term care services. The House version provided a total reduction of \$10 million.	(6,000,000)	(6,000,000)	(12,000,000)
Changes the funding source from the general fund to the health care trust fund for nursing facility asset limit changes, the same as the House version.	(300,000)	300,000	0
Reduces funding for basic care provider payment changes to provide a total of \$386,685, of which \$262,950 is from the general fund, the same as the House version.	(237,050)	0	(237,050)
Adds funding for basic care provider payment changes relating to HB 1359 to provide a total of \$876,479 of which \$814,890 is from the general fund	551,940	(\$62,146)	489,794
Changes the funding source from the general fund to the health care trust fund for the 24-month bed layaway program, the same as the House version.	(546,786)	546,786	0
Adjusts funding from the healthcare trust fund related to nursing home property limits due to changes resulting from HB 1234.	0	(321,187)	(321,187)
<b>DD Council</b>			
Reduces funding for operating expenses, the same as the House version.	0	(449)	(449)
Adjusts the funding source for salary increase allocation, the same as the House version.	(11,224)	11,224	0
<b>Agging Services</b>			
Reduces funding for operating expenses, the same as the House version.	(38,808)	(60,598)	(99,406)
Adds funding to increase provider rates for the senior meals program. The Senate and House versions added \$402,300.	100,000	0	100,000
Removes new inflationary increases for senior meals, the same as the House version.	(326,033)	0	(326,033)
Reduces funding for adult protective services, the same as the House version.	(615,179)	0	(615,179)
Reduces funding for increasing guardianship establishments for vulnerable adults from 52 slots to 39 slots. The House version provided for 26 slots.	(32,500)	0	(32,500)
<b>Children and Family Services</b>			
Reduces funding for operating expenses, the same as the House version.	(17,457)	(25,701)	(43,158)
Reduces funding for positions relating to administering federal child care law changes, the same as the House version.	(1.50)	(172,459)	(118,681)
Adjusts the funding source for funding post adoption services, the same as the House version.	(84,570)	84,570	0
Reduces funding for child care provider incentive grants to provide a total of \$400,000, the same as the House version.	(100,000)	0	(100,000)
Reduces funding for early childhood services specialists grants to provide a total of \$300,000, the same as the House version.	(100,000)	0	(100,000)
Removes funding for a contract rate increase for Chafee Independent Living, the same as the House version.	(89,180)	0	(89,180)
<b>Mental Health - Substance Abuse</b>			
Reduces funding for operating expenses, the same as the House version.	(42,318)	(42,063)	(84,381)

Reduces funding for extended services for individuals with serious mental illness to reduce the number of new slots from 50 to 35. The House version provided for 25 new slots.	(166,497)	0	(166,497)
Reduces funding for traumatic brain injury prevocational skills training to reduce from 8 hours to 6 hours the amount of time allocated each month for each of the 50 slots. The House version provided for a reduction from 8 hours to 4 hours.	(119,891)	0	(119,891)
Removes funding for trauma-informed system of care program, the same as the House version.	(229,130)	(58,500)	(287,630)
Reduces funding for a grant to a statewide family-controlled parent-to-parent support organization by \$130,000 to provide \$75,000 and to a statewide family-to-family health information and education organization by \$130,000. The House version did not include this funding.	(260,000)	0	(260,000)
Removes increased funding for indigent care services and acute hospitalization and recovery services relating to substance abuse, the same as the House version.	(1,000,000)	0	(1,000,000)
Reduces operating fees relating to mental health hotline services, the same as the House version.	(155,000)	0	(155,000)
Reduces general fund support for the substance use disorder innovation and substance use disorder needs assessment. The House version reduced funding by \$880,492, of which \$353,570 was from the general fund.	(353,570)	0	(353,570)
<b>Vocational Rehabilitation</b>			
Reduces funding for operating expenses, the same as the House version.	(5,122)	(10,530)	(15,652)
Reduces funding for Centers for Independent Living to provide a total of \$2.4 million, the same as the House version.	(500,000)	0	(500,000)
Removes funding for professional development for stipends for vocational counselors to obtain masters degrees, the same as the House version.	(35,571)	(131,429)	(167,000)
<b>Developmental Disabilities</b>			
Reduces funding for operating expenses, the same as the House version	(24,175)	(24,345)	(48,520)
Removes funding for 1 developmental disabilities nurse FTE position, the same as the House version.	(1.00)	(91,454)	(91,455)
Removes funding for a benefit allowance increase for developmental disabilities services providers, the same as the House version.	(1,000,000)	(1,000,000)	(2,000,000)
Removes funding increase for guardianship services for individuals with intellectual disabilities to provide a total of \$2,482,906, the same as the House version.	(193,358)	0	(193,358)
Adds funding to provide leisure, recreational, and educational programs for individuals with intellectual or developmental disabilities, the same as the House version.	150,000	0	150,000
<b>Autism Services</b>			
Reduces funding for operating expenses, the same as the House version.	(1,532)	(1,252)	(2,784)
Reduces funding for new autism waiver slots from 30 to 25. The House version provided 22 slots.	(146,794)	(146,795)	(293,589)
Reduces new autism voucher slots from 20 to 10. Total autism voucher slots are 53, the same as the House version.	(250,001)	0	(250,001)
Total changes - Program and policy	(3.50)	(\$21,878,032)	(\$4,668,892)
			(\$26,546,924)

### Senate Bill No. 2012 - DHS - Field Services - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes <sup>1</sup>	Conference Committee Version	House Version	Comparison to House
Human service centers	\$182,433,538	\$202,171,367	(\$3,500,132)	\$198,671,235	\$198,890,404	(\$219,169)
Institutions	130,697,211	146,810,684	(1,083,814)	145,726,870	145,075,682	651,188
Total all funds	\$313,130,749	\$348,982,051	(\$4,583,946)	\$344,398,105	\$343,966,086	\$432,019
Less estimated income	126,067,783	131,739,212	1,037,589	132,776,801	132,695,734	81,067
General fund	\$187,062,966 1706.48	\$217,242,839 1725.48	(\$5,621,535) (10.00)	\$211,621,304 1715.48	\$211,270,352 1715.48	\$350,952 0.00

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**Field Services - Conference Committee Changes:**

	FTE Positions	General Fund	Other Funds	Total
<b>2015-17 Ongoing Funding Changes</b>				
Adjusts funding for employee health insurance premiums to reflect the revised premium estimate of \$1,130.22, the same as the House version.		(\$1,271,700)	(\$27,869)	(\$1,299,569)
Adds funding for operating expenses.		50,000	36,207	86,207
<b>Institutions</b>				
Reduces operating expenses for State Hospital (\$350,000), and Life Skills and Transition Center (\$250,000), the same as the House version.		(397,000)	(203,000)	(600,000)
Changes the funding source for the 15-bed Tompkins program to collection from the Department of Corrections and Rehabilitation, the same as the House version.		(1,520,369)	1,520,369	0
Reduces funding for extraordinary repairs to provide a total of \$1.25 million - Life Skills and Transition Center, the same as the House version.		(321,360)		(321,360)
Reduces funding for equipment over \$5,000 to provide a total of \$200,000 - Life Skills and Transition Center, the same as the House version.		(175,000)		(175,000)
Reduces 1 FTE position at the State Hospital, the same as the House version.	(1.00)	(130,000)		(130,000)
Reduces equipment over \$5,000 to provide a total of \$275,000 - State Hospital, the same as the House version.		(124,338)		(124,338)
Reduces extraordinary repairs to provide a total of \$1 million - State Hospital, the same as the House version.		(359,505)		(359,505)
Moves \$230 from Human Service Centers to Institutions, the same as the House version				0
Adjusts equipment over \$5,000 to one-time funding for State Hospital (\$275,000) and Life Skills and Transition Center (\$200,000) and extraordinary repairs to one-time funding for State Hospital (\$1 million) and Life Skills and Transition Center (\$1.25 million), the same as the House version.		(2,725,000)		(2,725,000)
<b>Human Service Centers</b>				
Reduces funding for operating expenses, the same as the House version.		(51,454)	(37,671)	(89,125)
Removes 3 child welfare regional supervisor FTE positions in the North Central, Southeast, and West Central regions, the same as the House version.	(3.00)	(437,771)	(52,273)	(490,044)
Removes funding for DD case manager positions for North Central, Northeast, and Lake Region, the same as the House version.	(3.00)	(249,669)	(188,349)	(438,018)
Removes funding for the integrated dual disorder treatment program for West Central region, the same as the House version.	(3.00)	(393,295)		(393,295)
Removes funding for a 5-bed short-term residential facility for the Badlands region. The Senate added \$601,699 for a 10-bed unit. The House removed \$119,725 to reduce a 10-bed unit to a 5-bed unit.		(601,699)		(601,699)
Adds funding to provide Mobile-on-Call crisis services in the West Central region, the same as the House version.		250,000		250,000
Removes funding for mental health disorder prevention services, the same as the House version.		(90,000)		(90,000)
Removes funding for increasing payment rates for behavioral health care provider services, the same as the House version.		(1,000,000)		(1,000,000)
Removes funding for operating expenses for Good Health television services, the same as the House version.		(73,375)	(9,825)	(83,200)
Total ongoing funding changes	(10.00)	(\$9,621,535)	\$1,037,589	(\$8,583,946)
<b>One-time funding items</b>				
<b>Institutions</b>				
Adds one-time funding for heating plant repairs and upgrades - State Hospital, the same as the House version.		\$1,156,000		\$1,156,000
Adds one-time funding for heating plant repairs and upgrades - Life Skills and Transition Center, the same as the House version.		75,000		75,000

Adds one-time funding for window replacement of the domestic violence shelter on the Life Skills and Transition Center campus, the same as the House version.	44,000	44,000		
Adjusts equipment over \$5,000 from ongoing funds for State Hospital (\$275,000) and Life Skills and Transition Center (\$200,000) and extraordinary repairs from ongoing funds for State Hospital (\$1 million) and Life Skills and Transition Center (\$1.25 million), the same as the House version.	2,725,000	2,725,000		
Total one-time funding changes	0.00	\$4,000,000	\$0	\$4,000,000
Total changes - Field services	(10.00)	(\$5,621,535)	\$1,037,589	(\$4,583,946)

**This amendment also:**

- Includes funding for 3 percent annual provider inflationary increases. The same as the Senate version. The House included funding for 2 percent annual inflationary increases.
- Removes Section 9 relating to an annual percentage increase in the TANF benefit amount that is equal to the annual percentage increase in the consumer price index, the same as the House version.
- Removes Section 10 relating to monthly maintenance needs allowance for a community spouse and annual increases in the monthly maintenance needs allowance, the same as the House version.
- Removes Section 11 providing legislative intent that the Department of Human Services develop a plan for a medically fragile intensive care facility for certain individuals transitioning from the Life Skills and Transition Center during the 2015-16 interim and that the plan consider the resident's and their family's preferences regarding the location of the facility and that the department include funding for the facility in its 2017-19 biennium budget request, the same as the House version.
- Removes Section 18 providing for a Legislative Management study of the delivery system for children with special health care needs, the same as the House version.
- Removes Section 19 providing an appropriation to the Legislative Council of \$50,000 for a Legislative Management study of the delivery system for children with special health care needs, the same as the House version.
- Adds a section to provide an exemption from procurement requirements for grants for services to provide leisure, recreational, and educational programs for individuals with intellectual or developmental disabilities in the Northeast and Southeast human service regions, and provides limitation of department oversight to program, the House version did not include limitation of department oversight to program.
- Adds a section providing the Department of Human Services may not expand the program of all-inclusive care for the elderly (PACE) into a community which is not operating a program site on August 1, 2015, the same as the House version.
- Adds a section to allow the Department of Human Services to provide advance payments to select enrolled providers related to the implementation of the new Medicaid management information system, the same as the House version.
- Adds a section changing the medical facility infrastructure loan fund to a revolving loan fund, the same as the House version.
- Repeals the section which would have required any balance remaining in the medical facility infrastructure loan fund on June 30, 2017, to be transferred to the strategic investment and improvements fund, the same as the House version.
- Adds a legislative management study of the Life Skills and Transition Center, the same as the House version.
- Adds a section to allow the Department of Human Services to reprocur the contract for methamphetamine treatment services, if the current contractor is unable to provide the full capacity of services anticipated under the current contract, the same as the House version.
- Adds a section providing for a Legislative Management study of the various telephone contact numbers supported by state appropriations to access information regarding services and programs available and to determine if multiple numbers are necessary to respond appropriately to the citizens of the state, the same as the House version.
- Adds a section requiring the Department of Human Services to provide a Legislative Management report regarding the adult protective services program, including the effectiveness of the program, information on services and outcomes, and funding by human service region and in total, the same as the House version.
- Adds a section of legislative intent, to allow the Department of Human Services to hire temporary staff or propose changes to North Dakota Administrative Code if the developmental disabilities case management ratio exceeds administrative code provisions.
- Adds a section providing for a Legislative Management study of services to children with autism, the same as the House version.
- Adds a section requiring the Department of Human Services to publish a quarterly report on behavioral health services, the same as the House version.
- Adds a section allowing the department to convey the Prairieview building and real property on the Life Skills and Transition Center campus.

- Changes the emergency clause section, the same as the House version.

In addition, the conference committee did not include funding from the health care trust fund for a one-time grant for critical access hospital in the West Central human service region, which the House added.