

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2013

That the House recede from its amendments as printed on pages 1530-1536 of the Senate Journal and pages 1647-1653 of the House Journal and that Engrossed Senate Bill No. 2013 be amended as follows:

Page 1, line 3, remove the second "of the"

Page 1, line 7, after "state" insert "; to provide an exemption; to provide a statement of legislative intent; and to provide for legislative management studies"

Page 1, remove lines 20 through 24

Page 2, replace lines 1 through 10 with:

"Salaries and wages	\$15,940,953	\$2,339,053	\$18,280,006
Accrued leave payments	322,068	(322,068)	0
Operating expenses	29,430,802	1,397,390	30,828,192
Integrated formula payments	1,752,100,000	164,540,000	1,916,640,000
Grants - special education contracts	16,500,000	800,000	17,300,000
Grants - transportation	53,500,000	3,500,000	57,000,000
Grants - other grants	272,996,261	(4,379,034)	268,617,227
PowerSchool	0	6,000,000	6,000,000
Rapid enrollment grants	13,600,000	1,200,000	14,800,000
Transportation efficiency	30,000	0	30,000
National board certification	120,000	0	120,000
Total all funds	\$2,154,540,084	\$175,075,341	\$2,329,615,425
Less estimated income	436,996,759	71,635,714	508,632,473
Total general fund	\$1,717,543,325	\$103,439,627	\$1,820,982,952
Full-time equivalent positions	99.75	0.00	99.75"

Page 2, replace lines 15 through 22 with:

"Salaries and wages	\$3,780,053	\$401,127	\$4,181,180
Accrued leave payments	75,354	(75,354)	0
Operating expenses	1,895,726	0	1,895,726
Grants	2,519,000	616,500	3,135,500
Total all funds	\$8,270,133	\$942,273	\$9,212,406
Less estimated income	2,394,145	44,606	2,438,751
Total general fund	\$5,875,988	\$897,667	\$6,773,655
Full-time equivalent positions	29.75	0.00	29.75"

Page 2, remove lines 27 through 31

Page 3, replace lines 1 through 4 with:

"Salaries and wages	\$6,932,905	\$781,425	\$7,714,330
Accrued leave payments	134,846	(134,846)	0
Operating expenses	1,908,794	139,502	2,048,296
Capital assets	191,762	675,412	867,174
Grants	200,000	0	200,000
Total all funds	\$9,368,307	\$1,461,493	\$10,829,800

Less estimated income	<u>1,568,928</u>	<u>120,282</u>	<u>1,689,210</u>
Total general fund	\$7,799,379	\$1,341,211	\$9,140,590
Full-time equivalent positions	44.61	1.00	45.61"

Page 3, replace lines 9 through 16 with:

"Salaries and wages	\$4,415,180	\$344,969	\$4,760,149
Accrued leave payments	87,463	(87,463)	0
Operating expenses	707,006	157,700	864,706
Capital assets	<u>35,364</u>	<u>46,590</u>	<u>81,954</u>
Total all funds	\$5,245,013	\$461,796	\$5,706,809
Less estimated income	<u>743,427</u>	<u>(118,102)</u>	<u>625,325</u>
Total general fund	\$4,501,586	\$579,898	\$5,081,484
Full-time equivalent positions	30.00	0.00	30.00"

Page 3, replace lines 21 through 23 with:

"Grand total general fund	\$1,735,720,278	\$106,258,403	\$1,841,978,681
Grand total special funds	<u>441,703,259</u>	<u>71,682,500</u>	<u>513,385,759</u>
Grand total all funds	\$2,177,423,537	\$177,940,903	\$2,355,364,440"

Page 4, after line 3, insert:

" Civics education grant		0	200,000
Cardiopulmonary resuscitation training grants		0	450,000"

Page 4, replace line 6 with:

" Total department of public instruction - general fund		\$6,070,000	\$15,480,000"
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Page 4, replace lines 24 through 26 with:

"Grand total - all funds		\$10,375,095	\$16,386,000
Grand total - estimated income		<u>1,112,588</u>	<u>656,000</u>
Grand total - general fund		\$9,262,507	\$15,730,000"

Page 6, line 17, replace "twenty-seven" with "eighteen"

Page 6, line 19, replace "Sixty" with "Fifty-five"

Page 6, line 20, replace "Sixty" with "Fifty-four"

Page 6, line 31, replace "Sixty" with "Fifty-four"

Page 9, line 9, after "grants" insert "for training made available to students at both the high school and middle school levels"

Page 9, line 9, remove "in"

Page 9, remove line 10

Page 9, line 11, replace "available to students at both the high school and middle school levels" with "below"

Page 9, after line 11, insert:

- "1. A school district may be eligible for reimbursement under this section if the school district utilizes one class period in a required course of the district's choosing, for the purpose of providing instruction in cardiopulmonary

resuscitation to as many students as possible. A nonpublic school may be eligible for reimbursement under this section if the nonpublic school utilizes one class period in a required course of the school's choosing, for the purpose of providing instruction in cardiopulmonary resuscitation to as many students as possible. The training must:

- a. Conform to the most recent national evidence-based American heart association guidelines for cardiopulmonary resuscitation and emergency cardiovascular care;
 - b. Be conducted according to guidelines established by the American heart association, the American red cross, or some other nationally recognized nonprofit organization;
 - c. Include the practice of chest compressions;
 - d. Include instruction in the use of an automated external defibrillator; and
 - e. Use course curriculum which allows for demonstration of competency in performing cardiopulmonary resuscitation and associated skills, including automated external defibrillator and first aid, gained through psychomotor skills practice based on current national guidelines.
2.
 - a. Upon completion of the training, each school district and nonpublic school may submit to the superintendent of public instruction documentation verifying the training and any expenses incurred in providing the training.
 - b. For purposes of this section, "reimbursable expenses" include costs for instructors, training staff as instructors, instructional materials, and training manikins.
 - c. A school district's reimbursement may not exceed the equivalent of \$15 multiplied by the number of district students undergoing the training during the first year of the biennium and \$15 multiplied by the number of district students undergoing the training during the second year of the biennium, based on the number of hours and level of certification offered. A nonpublic school's reimbursement may not exceed the equivalent of \$15 multiplied by the number of the school's students undergoing the training during the first year of the biennium and \$15 multiplied by the number of the school's students undergoing the training during the second year of the biennium, based on the number of hours and level of certification offered.
 3. School districts and nonpublic schools may combine with other school districts and nonpublic schools to provide the training or direct that a regional education association provide or facilitate the training.
 4. The superintendent of public instruction shall provide the reimbursements to school districts and nonpublic schools in accordance with the order in which completed requests are received."

Page 9, after line 13, insert:

"SECTION 12. EXEMPTION - SAFETY GRANTS. The amount appropriated for school district safety grants in section 1 of chapter 59 of the 2013 Session Laws is not

subject to section 54-44.1-11 and any unexpended funds are available for school district safety grants during the biennium beginning July 1, 2015, and ending June 30, 2017."

Page 13, after line 18, insert:

"SECTION 22. LEGISLATIVE INTENT - REGIONAL EDUCATION ASSOCIATIONS AND THE NORTH DAKOTA TEACHER CENTER NETWORK. It is the intent of the sixty-fourth legislative assembly that, during the 2015-17 biennium, the North Dakota teacher center network merge with regional education associations and that the mergers be complete by July 1, 2017.

SECTION 23. LEGISLATIVE MANAGEMENT STUDY - SCHOOL DISTRICT TRANSPORTATION. During the 2015-16 interim, the legislative management shall consider studying school district transportation and state reimbursement for transportation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

SECTION 24. LEGISLATIVE MANAGEMENT STUDY - TEACHER PREPARATION AND RETENTION. During the 2015-16 interim, the legislative management shall consider studying teacher preparation and retention, including reasons new teachers leave the profession, federal requirements for teacher preparation programs, and possible enhancements to teacher preparation programs and other programs designed to improve retention of new teachers. As part of the study the superintendent of public instruction shall prepare exit interview forms to be completed by school districts when a teacher separates employment. The superintendent of public instruction shall compile the information from the exit interviews and provide a report to the legislative management. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

SECTION 25. LEGISLATIVE MANAGEMENT STUDY - EDUCATIONAL SERVICE PROVIDERS. During the 2015-16 interim, the legislative management shall consider studying the effectiveness and efficiency of educational service providers, including regional education associations, the education standards and practices board, EduTech, the center for distance education, the North Dakota STEM network, and the teacher center network. The study shall examine organizational, structural, administrative, and supervisory options for strengthening the role and function of the named entities and ensuring the optimal provision of services to students, teachers, schools, and school districts throughout the state. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Department of Public Instruction						
Total all funds	\$2,154,540,084	\$2,449,114,980	(\$119,499,555)	\$2,329,615,425	\$2,309,902,925	\$19,712,500
Less estimated income	436,996,759	508,680,867	(48,394)	508,632,473	508,632,473	0

General fund	\$1,717,543,325	\$1,940,434,113	(\$119,451,161)	\$1,820,982,952	\$1,801,270,452	\$19,712,500
State Library						
Total all funds	\$8,270,133	\$9,234,993	(\$22,587)	\$9,212,406	\$9,212,406	\$0
Less estimated income	2,394,145	2,439,261	(510)	2,438,751	2,438,751	0
General fund	\$5,875,988	\$6,795,732	(\$22,077)	\$6,773,655	\$6,773,655	\$0
School for the Deaf						
Total all funds	\$9,368,307	\$10,869,702	(\$39,902)	\$10,829,800	\$10,829,800	\$0
Less estimated income	1,568,928	1,693,570	(4,360)	1,689,210	1,689,210	0
General fund	\$7,799,379	\$9,176,132	(\$35,542)	\$9,140,590	\$9,140,590	\$0
Vision Services - School for the Blind						
Total all funds	\$5,245,013	\$5,730,901	(\$24,092)	\$5,706,809	\$5,706,809	\$0
Less estimated income	743,427	631,843	(6,518)	625,325	625,325	0
General fund	\$4,501,586	\$5,099,058	(\$17,574)	\$5,081,484	\$5,081,484	\$0
Bill total						
Total all funds	\$2,177,423,537	\$2,474,950,576	(\$119,586,136)	\$2,355,364,440	\$2,335,651,940	\$19,712,500
Less estimated income	441,703,259	513,445,541	(59,782)	513,385,759	513,385,759	0
General fund	\$1,735,720,278	\$1,961,505,035	(\$119,526,354)	\$1,841,978,681	\$1,822,266,181	\$19,712,500

Senate Bill No. 2013 - Department of Public Instruction - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$15,940,953	\$18,356,066	(\$76,060)	\$18,280,006	\$18,280,006	
Operating expenses	29,430,802	30,828,192		30,828,192	30,828,192	
Integrated formula payments	1,752,100,000	2,030,800,000	(114,160,000)	1,916,640,000	1,897,000,000	19,640,000
Grants - special education contracts	16,500,000	17,300,000		17,300,000	17,300,000	
Grants - transportation	53,500,000	60,000,000	(3,000,000)	57,000,000	57,000,000	
Grants - other grants	272,996,261	270,880,722	(2,263,495)	268,617,227	268,544,727	72,500
Rapid enrollment grants	13,600,000	14,800,000		14,800,000	14,800,000	
Transportation efficiency	30,000	30,000		30,000	30,000	
National board certification	120,000	120,000		120,000	120,000	
Accrued leave payments	322,068					
PowerSchool		6,000,000		6,000,000	6,000,000	
Total all funds	\$2,154,540,084	\$2,449,114,980	(\$119,499,555)	\$2,329,615,425	\$2,309,902,925	\$19,712,500
Less estimated income	436,996,759	508,680,867	(48,394)	508,632,473	508,632,473	0
General fund	\$1,717,543,325	\$1,940,434,113	(\$119,451,161)	\$1,820,982,952	\$1,801,270,452	\$19,712,500
FTE	99.75	99.75	0.00	99.75	99.75	0.00

Department No. 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adjusts Funding for English Language Learner Grants ²	Adjusts Funding for Integrated Formula Payments ³	Decreases Funding for Transportation Grants ⁴	Adds Funding for Medicaid Matching Requirements ⁵	Decreases Funding for Free Meals to Students Eligible for Reduced Meals ⁶
Salaries and wages	(\$76,060)					
Operating expenses						
Integrated formula payments			(114,160,000)			
Grants - special education contracts						
Grants - transportation				(3,000,000)		
Grants - other grants		(1,500,000)			323,611	(867,000)
Rapid enrollment grants						
Transportation efficiency						
National board certification						
Accrued leave payments						
PowerSchool						
Total all funds	(\$76,060)	(\$1,500,000)	(\$114,160,000)	(\$3,000,000)	\$323,611	(\$867,000)
Less estimated income	(48,394)	0	0	0	0	0
	(\$27,666)	(\$1,500,000)	(\$114,160,000)	(\$3,000,000)	\$323,611	(\$867,000)

General fund						
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adds One-Time Funding for Civics Education Grant ⁷	Adjusts Funding for Other Grants ⁸	Total Conference Committee Changes			
Salaries and wages			(\$76,060)			
Operating expenses						
Integrated formula payments			(114,160,000)			
Grants - special education contracts						
Grants - transportation			(3,000,000)			
Grants - other grants	200,000	(420,106)	(2,263,495)			
Rapid enrollment grants						
Transportation efficiency						
National board certification						
Accrued leave payments						
PowerSchool						
Total all funds	\$200,000	(\$420,106)	(\$119,499,555)			
Less estimated income	0	0	(48,394)			
General fund	\$200,000	(\$420,106)	(\$119,451,161)			
FTE	0.00	0.00	0.00			

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for English language learner grants included in Senate Bill No. 2031 is adjusted to provide a total of \$1 million from the general fund. This level of funding is \$1.5 million less than the Senate version of \$2.5 million and \$200,000 less than the House version of \$1.2 million. The executive recommendation did not include English language learner grants.

³ Integrated formula payments are reduced based on conference committee amendments to Senate Bill No. 2031, to provide a total of \$1,916,640,000, of which \$219,134,000 is from the state tuition fund and \$1,697,506,000 is from the general fund. This level of funding represents a \$164,540,000 increase from 2013-15 base level integrated formula payments, a \$16,640,000 increase from the executive recommendation, and a \$19,640,000 increase from the House version. Funding for integrated formula payments is adjusted by the conference committee as follows:

Per student integrated formula payment rates are adjusted to provide for 3 percent per year increases during the 2015-17 biennium. The Senate provided an average increase of 3.65 percent per year and the House provided for 2 percent per year increases in the integrated formula payment rates.	(\$17,080,000)
Increases in the "at-risk" factor are removed, the same as the House version.	(45,100,000)
Formula payments are adjusted for anticipated increases in mineral payments provided to school districts as a result of changes to the oil tax distribution formula.	(7,500,000)
Additional property tax relief added by the Senate is removed, the same as the House version.	(22,000,000)
Additional professional development days added by the Senate are removed, the same as the House version.	(20,000,000)
Increases to the English language learner factors included in the executive recommendation and the Senate version are adjusted. The House version did not include funding for increased English language learner factors.	(650,000)
Regional education association factor increases included in the executive recommendation and the Senate version are removed, the same as the House version.	(420,000)
Increases to the school size weighting factors added by the Senate are adjusted. The House version did not include funding for increased school size weighting factors.	(1,410,000)
Total conference committee adjustment to integrated formula payments.	(\$114,160,000)

⁴ Funding for transportation grants is reduced to provide a total of \$57 million from the general fund, an increase of \$3.5 million from the 2013-15 biennium, the same as the House version.

⁵ Funding is added for Medicaid matching requirements of school districts related to increased medical assistance payment rates for physical, occupational, and speech therapy services, the same as the House version.

⁶ Funding added by the Senate to provide free breakfast and lunch to students eligible for reduced meals is decreased to provide a total of \$205,000 from the general fund to provide free breakfast to students eligible for reduced meals, the same as the House version.

⁷ One-time funding is added to provide for a passthrough grant to the North Dakota Humanities Council for the development of elementary and secondary civics education, the same as the House version.

⁸ Funding is reduced for the following other grants provided from the general fund:

	General Fund (Decrease)	Total General Fund
Mentoring program	(\$300,000)	\$2,700,000
Teacher center network	(54,000)	360,000
North Dakota Young Entrepreneur education program	(40,000)	100,000
Pathfinders Parent project	(26,106)	120,000
Total general fund	(\$420,106)	\$3,280,000

The conference committee restored funding increases for the LEAD Center, rural art outreach program, "We the People" program, and national writing projects included in the executive recommendation and in the Senate version, but removed by the House. The conference committee also restored a portion of the funding for the North Dakota Young Entrepreneur education program and the Pathfinders Parent project which were not funded in the House version.

The conference committee did not restore funding reductions made by the House for the mentoring program or the teacher center network.

This amendment also:

- Designates funding for a civics education grant (\$200,000) and CPR grants (\$450,000) as one-time funding from the general fund, the same as the House version.
- Amends the section related to the distribution of transportation grants to adjust reimbursement rates to reflect a \$3 million reduction in total available grants, the same as the House version.
- Amends a section related to the distribution of cardiopulmonary resuscitation training grants to include middle school students, remove the matching requirement, and provide a \$15 reimbursement. The House and Senate versions provided grants be distributed based on 2013 Session Law, but include middle school students.
- Adds an exemption to provide that any safety grant funds remaining at the end of the 2013-15 biennium may be continued to the 2015-17 biennium, the same as the House version.
- Adds a section of legislative intent to require that, during the 2015-17 biennium, teacher center networks merge with regional education associations and to provide mergers are complete by July 1, 2017, the same as the House version.
- Adds a section to provide for a Legislative Management study of school district transportation and state reimbursement, the same as the House version.
- Adds a section to provide for a Legislative Management study of teacher preparation and retention, including reasons new teachers leave the profession, federal requirements for teacher preparation programs, and possible enhancements to teacher preparation programs and other programs designed to improve retention of new teachers. As part of the study the Department of Public Instruction must prepare exit interview forms to be completed by school districts when a teacher separates employment. Information from the exit interviews must be compiled by the Department of Public Instruction and the department must report to the Legislative Management regarding the data compiled from the exit interviews, the same as the House version.
- Adds a section to provide for a Legislative Management study of the effectiveness and efficiency of educational service providers, including regional education associations, the Education

Standards and Practices Board, EduTech, the Center for Distance Education, the North Dakota STEM network, and the teacher center network. This section was not included in the Senate or House version.

The conference committee did not include a section to restrict the carryover of funds provided for state school aid during the 2013-15 biennium included in the House version.

Senate Bill No. 2013 - State Library - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$3,780,053	\$4,203,767	(\$22,587)	\$4,181,180	\$4,181,180	
Operating expenses	1,895,726	1,895,726		1,895,726	1,895,726	
Grants	2,519,000	3,135,500		3,135,500	3,135,500	
Accrued leave payments	75,354					
Total all funds	\$8,270,133	\$9,234,993	(\$22,587)	\$9,212,406	\$9,212,406	\$0
Less estimated income	2,394,145	2,439,261	(510)	2,438,751	2,438,751	0
General fund	\$5,875,988	\$6,795,732	(\$22,077)	\$6,773,655	\$6,773,655	\$0
FTE	29.75	29.75	0.00	29.75	29.75	0.00

Department No. 250 - State Library - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Conference Committee Changes
Salaries and wages	(\$22,587)	(\$22,587)
Operating expenses		
Grants		
Accrued leave payments		
Total all funds	(\$22,587)	(\$22,587)
Less estimated income	(510)	(510)
General fund	(\$22,077)	(\$22,077)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2013 - School for the Deaf - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$6,932,905	\$7,754,232	(\$39,902)	\$7,714,330	\$7,714,330	
Operating expenses	1,908,794	2,048,296		2,048,296	2,048,296	
Capital assets	191,762	867,174		867,174	867,174	
Grants	200,000	200,000		200,000	200,000	
Accrued leave payments	134,846					
Total all funds	\$9,368,307	\$10,869,702	(\$39,902)	\$10,829,800	\$10,829,800	\$0
Less estimated income	1,568,928	1,693,570	(4,360)	1,689,210	1,689,210	0
General fund	\$7,799,379	\$9,176,132	(\$35,542)	\$9,140,590	\$9,140,590	\$0
FTE	44.61	45.61	0.00	45.61	45.61	0.00

Department No. 252 - School for the Deaf - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Conference Committee Changes
Salaries and wages	(\$39,902)	(\$39,902)
Operating expenses		
Capital assets		
Grants		
Accrued leave payments		
Total all funds	(\$39,902)	(\$39,902)
Less estimated income	(4,360)	(4,360)
General fund	(\$35,542)	(\$35,542)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2013 - Vision Services - School for the Blind - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$4,415,180	\$4,784,241	(\$24,092)	\$4,760,149	\$4,760,149	
Operating expenses	707,006	864,706		864,706	864,706	
Capital assets	35,364	81,954		81,954	81,954	
Accrued leave payments	87,463					
Total all funds	\$5,245,013	\$5,730,901	(\$24,092)	\$5,706,809	\$5,706,809	\$0
Less estimated income	743,427	631,843	(6,518)	625,325	625,325	0
General fund	\$4,501,586	\$5,099,058	(\$17,574)	\$5,081,484	\$5,081,484	\$0
FTE	30.00	30.00	0.00	30.00	30.00	0.00

Department No. 253 - Vision Services - School for the Blind - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Total Conference Committee Changes
Salaries and wages	(\$24,092)	(\$24,092)
Operating expenses		
Capital assets		
Accrued leave payments		
Total all funds	(\$24,092)	(\$24,092)
Less estimated income	(6,518)	(6,518)
General fund	(\$17,574)	(\$17,574)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.