Sixty-fourth Legislative Assembly of North Dakota

## FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED SENATE BILL NO. 2023

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
- 2 departments and institutions; to provide for a transfer; to provide an exemption; and to declare
- 3 an emergency.

## 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5	SECTION 1. APPROPRIATION. There is appropriated out of any moneys in the general		
6	fund in the state treasury, not otherwise appropriated, the sums as hereinafter provided or so		
7	much of the sums as may be necessary, and from special funds derived from the disaster relief		
8	fund in the state treasury. These sums increase the general fund and special fund authority		
9	enacted by the sixty-third legislative assembly to the stated departments and institutions of the		
10	state of North Dakota for the purpose of defraying their expenses, for the period beginning		
11	January 1, 2015, and ending June	30, 2015, as follows:	
12	Subdivision 1.		
13	ATTORNEY GENERAL		
14	Operating expenses		\$50,000
15	Total general fund		\$50,000
16	Subdivision 2.		
17		SECRETARY OF STATE	
18	Operating expenses		\$950,000
19	Business process modeling service	es	<u>400,000</u>
20	Total general fund		\$1,350,000
21	Subdivision 3.		
22	COMMISSION	I ON LEGAL COUNSEL FOR	INDIGENTS
23	Commission on legal counsel for ir	ndigents	<u>\$700,000</u>
24	Total general fund		\$700,000
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1	Subdivision 4.	
2	MINOT STATE UNIVERSITY	
3	2010 and 2011 flood expenditures	<u>\$1,800,579</u>
4	Total general fund	\$1,800,579
5	Subdivision 5.	
6	WILLISTON STATE COLLEGE	
7	Capital assets	<u>\$50,000</u>
8	Total general fund	\$50,000
9	Subdivision 6.	
10	VALLEY STATE UNIVERSITY	
11	Capital assets	<u>\$3,152,000</u>
12	Total all funds	\$3,152,000
13	Total special funds	<u>3,000,000</u>
14	Total general fund	\$152,000
15	Subdivision 7.	
16	DEPARTMENT OF HEALTH	
17	Operating expenses	<u>\$720,900</u>
18	Total general fund	\$720,900
19	Subdivision 8.	
20	DEPARTMENT OF CORRECTIONS AND REHABILITATION	
21	Adult services	<u>\$1,135,547</u>
22	Total general fund	\$1,135,547
23	Subdivision 9.	
24	ADJUTANT GENERAL	
25	Operating expenses	<u>\$5,000,000</u>
26	Total special funds	\$5,000,000
27	BILL TOTAL	
28	Grand total general fund	\$5,959,026
29	Grand total special funds	<u>8,000,000</u>
30	Grand total all funds	\$13,959,026

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1 SECTION 2. ADJUTANT GENERAL - VALLEY STATE UNIVERSITY - STATE DISASTER 2 RELIEF FUND. The operating expenses line item in subdivision 9 of section 1 of this Act 3 includes \$5,000,000 from the state disaster relief fund. The capital assets line item in 4 subdivision 6 of section 1 of this Act includes \$3,000,000 from the state disaster relief fund. 5 **SECTION 3. EXEMPTION - TRANSFER - EMERGENCY COMMISSION CONTINGENCY** 6 FUND TO COMMISSION ON LEGAL COUNSEL FOR INDIGENTS. Notwithstanding the 7 provisions of section 54-16-04 and 54-16-09, which require emergency commission and budget 8 section approval, the office of management and budget shall transfer spending authority of 9 \$200,000 from the state contingencies appropriation in the emergency commission contingency 10 fund line item in section 1 of chapter 15 of the 2013 Session Laws to the commission on legal 11 counsel for indigents for the period beginning with the effective date of this Act and ending 12 June 30, 2015. 13 **SECTION 4. EMERGENCY.** This Act is declared to be an emergency measure.