

FISCAL NOTE
Requested by Legislative Council
12/19/2014

Bill/Resolution No.: HB 1027

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$39,106		\$78,212
Expenditures				\$39,106		\$78,212
Appropriations				\$39,106		\$78,212

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill for an Act to create and enact Chapter 4.1-26 of the North Dakota Century Code; and to repeal Chapter 4-18.1 of the North Dakota Century Code, relating to the Milk Marketing Board including amending the assessment rate.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

4.1-26-27. Assessments-Continuing Appropriation. 1.A. Each licensed processor shall pay to the Milk Marketing Board an amount determined by the Board but not exceeding eighteen cents per hundredweight, on all milk and milk equivalents used by the processor in manufacturing milk products and frozen dairy products. House Bill 1027 amends the maximum assessment rate from not exceeding fourteen to not exceeding eighteen cents per hundredweight.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The assessment revenue will increase at the rate of \$19,553 per year or \$39,106 per biennium per one cent of assessment increase.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Milk Marketing Fund will receive an additional \$19,553 per year or \$39,106 per biennium per one cent of assessment increase to pay the increasing cost of conducting business.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

4.1-26-27. Assessments - Continuing Appropriation. 3. All monies in the Milk Marketing Fund are appropriated on a continuing basis to the Board to carry out this chapter. Revenue, expenditures, and appropriations will increase at the rate of \$19,553 per year or \$39,106 per biennium per one cent of assessment increase.

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