

FISCAL NOTE
Requested by Legislative Council
12/19/2014

Bill/Resolution No.: SB 2058

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$26,758,043	\$(26,758,043)		
Appropriations			\$26,758,043	\$(26,758,043)		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill adds language to existing Century Code restricting what the resources trust fund can be used for. It would prevent the Water Commission from using Resources Trust Fund dollars for salaries and operating expenses of the agency.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1. a. of Senate Bill 2058 adds language preventing use of the Resources Trust Fund for wages, salaries, and operating expenses of the State Water Commission.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The proposed budget for the Water Commission includes \$19,673,802 for payroll and additives funded by the Resources Trust Fund. It also includes \$7,084,241 for operations funded by the Resources Trust Fund. The agency would need \$26,758,043 from the General Fund to replace these dollars.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The proposed budget for the Water Commission includes \$19,673,802 for payroll and additives funded by the Resources Trust Fund. It also includes \$7,084,241 for operations funded by the Resources Trust Fund. The agency would need \$26,758,043 from the General Fund to replace these dollars.

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