

FISCAL NOTE
Requested by Legislative Council
12/19/2014

Bill/Resolution No.: SB 2043

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$18,000		\$38,190
Expenditures			\$18,000	\$18,000	\$38,190	\$38,190
Appropriations			\$18,000	\$18,000	\$38,190	\$38,190

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2043 directs the Department of Human Services to adopt rules entitling licensed community paramedics to payment for health-related services provided to recipients of medical assistance, subject to limitations and exclusions the department determines necessary.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 directs the department to adopt rules and provide payments to licensed community paramedics for providing health-related services to recipients of medical assistance. The department estimates that there are 100 potential recipients who would benefit from these services. The fiscal note assumes a July 1, 2016 implementation to allow adequate time for the Department to adopt rules. 15-17 biennium expenditures will increase by \$36,000 of which \$18,000 is General Fund and \$18,000 is Federal Funds. 17-19 biennium expenditures will increase by \$76,380 of which \$38,190 is General Fund and \$38,190 is Federal Funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department will be able to access federal Medicaid funding of \$18,000 for the 15-17 biennium and \$38,190 for the 17-19 biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

With an effective date of July 1, 2016, estimated expenditures under the Medicaid grants line item for the 15-17 biennium would total \$36,000 of which, \$18,000 is General Fund and \$18,000 is Federal Funds. In the 17-19 biennium, estimated expenditures would be \$76,380 of which, \$38,190 is General Fund and \$38,190 is Federal Funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department will need an appropriation increase for the 15-17 biennium of \$36,000, of which, \$18,000 is General Fund and \$18,000 is Federal Funds. The Department will need an appropriation increase for the 17-19 biennium of \$76,380, of which, \$38,190 is General Fund and \$38,190 is Federal Funds.

Name: Debra A. McDermott

Agency: Human Services

Telephone: 701-328-3695

Date Prepared: 01/12/2015