

FISCAL NOTE
Requested by Legislative Council
01/16/2015

Bill/Resolution No.: SB 2228

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$44,496	\$0	\$44,496	\$0
Expenditures	\$0	\$0	\$44,496	\$0	\$44,496	\$0
Appropriations	\$0	\$0	\$44,496	\$0	\$44,496	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires the Department of Agriculture to assist with confining or relocating bees if a pesticide applicator is spraying within two miles of an apiary location.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

We estimate the following: Salary and operating costs consisting of full-time and temporary salaries to facilitate bee confinement or relocation and other operating costs, including contractual, or other necessary expenditures for bee confinement or relocation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The law change provides a provision for the department to bill the beekeeper for move and confinement costs; however, the department is not provided the budget authority to retain these fees. All fees associated with this law change must be deposited into the general fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

We estimate the department will have to relocate 10 apiary locations per biennium at a cost of \$1,000 per move. We also estimate that there will be 20 site visits per biennium to confine bees at a cost of \$300 per trip. We are also estimating the cost of netting to be \$5,000. The expenditure estimate also includes temporary salaries of \$23,496 to assist with relocation and confinement duties.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation impact is \$44,496. This amount is not included in the department's base budget(SB 2009) and no appropriation is provided in this bill.

Name: Junkert/Baumiller

Agency: Agriculture

Telephone: 328-4756/328-1960

Date Prepared: 01/20/2015