

FISCAL NOTE
Requested by Legislative Council
01/13/2015

Bill/Resolution No.: HB 1088

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$104,720		\$209,440
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill for an Act to amend and reenact sections 20.1-08-04.1, 20.1-08-04.2 and 20.1-08-04.6 of the NDCC, relating to who may participate in the bighorn sheep, elk and moose lottery.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill amendment will require new residents to wait for three years before they can participate in the bighorn sheep, elk and moose lottery. It will require an increase in salaries for additional time for wardens to investigate and verify residency.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None anticipated. All licenses will be issued.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill will require additional time for wardens to, at a minimum, check successful applicants to ensure they have been residents of ND for 3 years. Our best estimate for verification of a minimum three years of residency with a high degree of confidence is approx. 1 day (8hrs) to investigate each successful applicant. In 2014 there were 374 licenses issued; this equates to 2992 hrs. x \$35/hr. for \$104,720 per year. The proposed bill would not take effect until the 2016 season. Therefore, only 1 year in the 15-17 biennium will be affected.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

None anticipated

Name: Angie Krueger

Agency: ND Game and Fish Dept

Telephone: 328-6306

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