

FISCAL NOTE
Requested by Legislative Council
12/22/2014

Bill/Resolution No.: HB 1092

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$42,500		\$90,000		\$90,000	
Appropriations	\$42,500		\$90,000		\$90,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$42,500	\$0	\$0
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill shifts the county's 50% share of paying for the quarterly advertisement of Extension programs in the county newspaper to the Extension Service, thereby doubling Extension expense for these ads.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

For 13-15, 50% paid by Extension Service (\$42,500) and 50% paid by the Counties (\$42,500).

For 15-17 and beyond the bill would require 100% of the cost or about \$90,000 to be paid by the Extension Service.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

13-15: 50% or \$42,500 of cost paid by Extension

15-17 and 17-19: 100% or \$90,000 of cost paid by Extension

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

13-15: 50% or \$42,500 of cost paid by Extension with appropriated funds

15-17 and 17-19: 100% or \$90,000 of cost paid by Extension, with appropriated funds

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