

FISCAL NOTE
Requested by Legislative Council
01/16/2015

Amendment to: HB 1092

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$42,500					
Appropriations	\$42,500					

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$42,500		
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill, as amended, would eliminate the requirement that quarterly advertisement of Extension programs be placed in the county newspaper. Extension may continue to do some limited advertising but the extent is unknown at this time.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Eliminate advertising requirement, estimated to cost about \$90,000 per biennium, a cost currently shared by the county and the Extension Service. Extension may continue to do some limited advertising but the extent is unknown at this time, thus, an overall cost savings would be between \$0-\$45,000 per biennium for the Extension Service.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Extension may continue to do some limited advertising but the extent is unknown at this time, thus, an overall cost savings would be between \$0-\$45,000 per biennium for the Extension Service.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

None, as some advertising may continue.

Name: Laura Glatt

Agency: ND University System Office

Telephone: 701-328-4116

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